



Derby City Council

**HEALTH AND WELLBEING BOARD**  
**16 May 2013**

**ITEM 7**

Report from the Chief Officer, Southern  
Derbyshire Clinical Commissioning Group

**Southern Derbyshire CCG Delivery Plan 2013/14**

**SUMMARY**

- 1.1 Southern Derbyshire Clinical Commissioning Group was formally established as a statutory body on 1<sup>st</sup> April 2013. This report sets out the CCG's Delivery Plan for its first full year of business.
- 1.2 The priorities identified in the Plan reflect closely the City's Health and Wellbeing Plan and have been developed following consultation and discussion between the CCG and the City Council. The priorities also reflect discussions with the CCG's member practices and with the public over the last two years.
- 1.3 The CCG's investment plan for 2013/14 and the distribution of its staffing resources have been designed to support the Plan
- 1.4 The CCG is required to develop a 'Prospectus' to inform the public about its priorities. This will be a succinct and accessible version of the Delivery Plan.

**RECOMMENDATIONS**

- 2.1 To note the content of the Delivery Plan and discuss its content
- 2.2 To support the development of a Prospectus for the public, based on the Delivery Plan

**REASON FOR RECOMMENDATION**

- 3.1 CCGs are required by the Department of Health to develop annual Delivery Plans setting out their priorities and how they propose to meet the requirements of the NHS Constitution and the NHS Mandate. These Plans need to be presented to Health and wellbeing Boards. The CCG has previously outlined its initial priorities at the January HWB meeting.

**OTHER OPTIONS CONSIDERED**

- 5.1 The CCG will continue to review and develop its priorities during the year and in conjunction with the Health and Wellbeing Board



## IMPLICATIONS

### **Financial and Value for Money**

- 1.1 The CCG has aligned its investment programme for 2013/14 to ensure that the priorities identified in the Delivery Plan can be achieved.

### **Legal**

- 2.1 The Delivery Plan is intended to meet all of the CCG's statutory obligations

### **Personnel**

- 3.1 The CCG has used the Delivery Plan as the basis for developing objectives for its staff for the forthcoming year; and has aligned staff to ensure that it has the right capacity in the right place to meet its objectives

### **Equalities Impact**

- 4.1 The Delivery Plan addresses inequalities by targeting areas with greatest health need, particularly frail and elderly people; and people with mental ill-health; and populations with the greatest health potential (particularly children). Within its plans, the CCG needs to further develop its work with individual communities – both geographical communities and communities of interest

### **Health and Safety**

- 5.1 N/A

### **Environmental Sustainability**

- 6.1 N/A

### **Property and Asset Management**

- 7.1 N/A

### **Risk Management**

- 8.1 The CCG has developed a Risk Management Framework for the Delivery Plan

### **Corporate objectives and priorities for change**

- 9.1 The 10 elements of the Delivery Plan are the 10 corporate objectives for the CCG

