



DERBY CITY COUNCIL

COUNCIL CABINET
16 MAY 2006

ITEM 8

Cabinet Member for Corporate Policy

Contract and Financial Procedure Matters Report

SUMMARY

- 1.1 This report deals with the following items that require reporting to and approval by Council Cabinet under contract and financial procedure rules:
- decisions reached on the allocation of Neighbourhood Renewal Fund funding in 2006/7 and the incorporation of that funding into the Council's approved budgets.
- 1.2 Subject to any issues raised at the meeting, I support the following recommendation.

RECOMMENDATION

- 2.1 To note the planned uses of NRF funding in 2006/7 as determined by Derby City Partnership and the integration of that planning with the Council's own budget planning, consistent with the delegation of NRF decision making to the Partnership.



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Report of the Corporate Director - Resources

Contract and Financial Procedure Matters Report

SUPPORTING INFORMATION

1. Neighbourhood Renewal Funding 2006/7

- 1.1 The Council has since 2003 delegated decision making on the use of the Neighbourhood Renewal Fund to Derby City Partnership, subject to meeting certain requirements. The principles were established in a Cabinet report of 28 October 2003. Those requirements are in summary that the process is closely aligned with the Council's wider decision making process, and that Cabinet receives back reports that set out how NRF funding is being applied.
- 1.2 The purpose of this report is to set out the current plans that have been agreed by DCP for applying NRF funding in 2006/7. The NRF constitutes a cross cutting element of Derby's Local Area Agreement. Allocations are managed through the External Funding Management Group and overseen by the Strategy Coordination Group within DCP. The current agreed allocations are as determined in February and are listed in Appendix 2 and background detail is given in Appendix 3.
- 1.3 The 2006/7 allocations will need to be updated further to reflect the emerging 2005/6 outturn position and project slippage, together with any developments in project costs and the availability of funding sources. After consideration within DCP, a report on the outturn on 2005/6 Local Area Agreement funding including NRF will be brought to Cabinet in July together with other outturn reports. At that point NRF funding for Council managed projects will be incorporated into the Council's approved budgets for 2006/7 in detail.
- 1.4 The process determining these initial allocations was integrated with the Council's own budget planning for 2006/7. Allocations are consistent with the assumptions on contributions from external funding in the Council's own budget plans. Most of the funded projects are undertaken by the Council and existing projects were asked to submit details of funding requirements for 2006/7. The overall NRF allocation to Derby increased in 2006/7 to £3.689m and additional funding available was applied primarily to deliver the Council's area and neighbourhood agenda.

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Background papers: Future use of the NRF – Council Cabinet 28 October 2003
List of appendices: Appendix 1 – Implications
Appendix 2 – 2006/7 NRF Projects Initial Allocations
Appendix 3 – 2006/7 NRF Project Details

IMPLICATIONS

Financial

1. The uses of NRF funding in 2006/7 are believed to be consistent with the assumed contributions used in planning the contribution from mainstream Council budgets.

Legal

2. None

Personnel

3. None

Equalities impact

4. None

Corporate priorities

5. These recommendations are in line with approved budgets which accord with the Council's corporate priorities.

2006/07 NEIGHBOURHOOD RENEWAL FUND INITIAL ALLOCATION

	EFMG Approved allocations 14/02/06
	£
2006/07 NRF ALLOCATION	3,689,320
AVAILABLE FUNDING WITH 5% CARRY FORWARD	3,851,820
 PROJECTS IDENTIFIED BY LAA BLOCKS	
CHILDREN AND YOUNG PEOPLE	
Village Learning Store	41,951
School Inclusion and Connexions	147,297
Community Sport Development Officer	36,553
Sinfin Homework Centre	16,991
Normanton Homework Centre	16,991
Provision of Learning Sessions	10,000
Extended Schools Abbey and Stockbrook	94,000
Common Assessment Framework	142,795
Pakistani Young People's Project	66,374
Community Play Schemes	140,000
Cost of Children's Placements	180,000
Adoptions (was LPSA scheme)	153,000
Rapid Response Team	21,045
Sub Total	1,066,997
 HEALTH AND OLDER PEOPLE	
Home and Gardening Scheme	127,466
Community Health Education	78,000
Modernising Patient's Services	40,000
Shaftsbury Sports Centre	129,676
Moorways Sports Centre	20,324
Sub Total	395,466
 SAFER AND STRONGER COMMUNITIES	
Anti Social Behaviour Team	216,492
Normanton Neighbourhood Wardens	119,916
Neighbourhood Co-ordination	203,767
Area & Neighbourhood Project	430,000 Note 1
Community Network	353,550
Community Chest	256,500 Note 2
Youth Crime Prevention	300,000
Benefits Take Up	44,465
Sub Total	1,924,690
 COMMUNITY STRATEGY SUPPORT (Agreed 10% of annual NRF allocation)	 360,000 SLA's being prepared
 TOTAL	 3,747,153
Available Funding with 5% Carry Forward	3,851,820
Potential under allocation	104,667

Explanatory notes

Note 1: Includes assumed carry forward of £86,000 from 2005/2006 provisionally allocated to Osmaston/Allenton Neighbourhood Base project

Note 2: Includes assumed carry forward of £50,000 from 2005/2006 provisionally allocated to Small Change and £27,000 new funds for the Community grants budget

APPENDIX 3

NRF PROJECT DETAILS 2006/7 (February 2006 EFMG Allocations)

Project	Amount	Project Description	Area Panel	Significant Projects
NRF	£			
Village Learning Store	41,951	The project will enhance the learning of children from Bemrose and Sinfin Community Schools by engaging their parents, families and community in Lifelong Learning through the Village Learning Store.	2 & 3	Significant projects (linked) – changing perceptions of learning within families.
School Inclusion and Connexions	147,297	Joint working in Sinfin and Merrill School between Youth Services and the school staff will support the needs of Afro-Caribbean pupils, ensure young people aged 16-17 years living in Normanton Ward acquire a positive place in post 16 education, training or employment and raise the attainment and attendance of key stage 3 and 4 pupils in Bemrose and Sinfin schools.	2 & 3	
Community Sports Development Worker	36,553	The project will increase the uptake of sport and physical activity to improve the health and general well-being of residents. It will also help create a sustainable infrastructure of clubs, school links, coach education and volunteer involvement in sport and physical activity.	2 & 3	
Sinfin Homework Centre	16,991	The project will provide a Study Support Centre for 3 evenings a week. Children identified by their schools will have the opportunity to develop their study skills and learn to do homework independently and successfully. Support will be provided for parents to assist their children with homework.	2	
Normanton Homework Centre	16,991	The project will provide a Study Support Centre at Normanton Junior School for 3 evenings a week. Children identified by their schools will have the opportunity to develop their study skills and learn to do homework independently and successfully. Support will be provided for parents to assist their children with	3	

		homework.		
Learning Sessions for Children	10,000	The project increases access and learning to museums for school children and the whole community with emphasis on ethnic minorities	1, 2, 3 & 5	
Extended School Services in Abbey St/Stockbrook Street	94,000	The project has piloted a model of extended schools to improve the effective delivery of responsive, integrated children's services and family support for 5 - 14 year olds. The extended school services will enable local people to be empowered and play a more proactive role in the development of local services.	3	Significant Project – piloting a new approach to learning and family support.
Common Assessment Framework	142,795	To continue to develop a model of common initial assessment for children, young people and their families for all agencies in Derby to facilitate the early and holistic assessment of needs leading to the provision of co-ordinated services.	All panels	
Pakistani Young Peoples Project	66,374	The project supports young people of Pakistani origin aged 13-19 and aims to improve their educational attainment, career opportunities and prevent them becoming involved in criminal and nuisance youth behaviour. It also aims to improve the positive image of Pakistani young people and improve their quality of life.	3	Significant project for the Pakistani community.
Contribution to Community & Play	140,000	The project delivers junior activity programmes (including after school and Easter and Summer Holiday activities) at Activity Centres in the targeted areas.	2 & 3	
Cost of Children Placements	180,000	The project aims to support the costs of appropriate placements for children who cannot be looked after within their own families. The project will provide an improved level of placement choice and be better able to respond to a range of children's needs.	2 & 3	
Adoptions	153,000	The project will increase the number and stability of placements for Derby children by; improving permanence planning, recruitment and support for adopters.	1, 2, 3 & 5	
Rapid	21,045	To raise school attendance and improve behaviour by ensuring that all pupils	All Panels	

Response Team		found on the streets during school hours are returned to their place of education and by working with schools and parents to improve attendance.		
Home & Gardening Scheme	127,466	The project supports old and vulnerable people to remain in their homes through the provision of a quality handyperson and gardening service and provide quality work experience for people with learning difficulties.	1, 2, 3 & 5	
Community Health Education	78,000	To deliver an accredited training and community learning programme that empowers local people and communities to develop awareness about health issues and get involved in health issues.	1, 2, 3, & 5	Significant project – raising awareness of health issues and building confidence to access training and employment.
Modernising Patient Services	40,000	The Modernising Patient Services project (MPS) will develop community nursing to tackle inequalities and improve health in areas of most need, especially the Neighbourhood Renewal Areas. Key objectives include setting up public health awareness workshops for community nursing staff, re-organising community health teams into a more effective local structure and appointing a project manager to develop the project across the city.	1, 2, 3, & 5	
Contribution to Shaftsbury Sports Centre	129,676	To enable further improvements to the Shaftsbury Sports Centre through the provision of disabled access, the installation of a computerised booking system, new sports coached activities including the Cardiac Rehabilitation Programme and improved operational arrangements through the provision of staff.	3	
Contribution to Moorways Sports Centre	20,324	The project will improve and develop the facilities at the Moorways Sports Centre through; the Activity Referral and Cardiac Rehabilitation Scheme, the installation of a computerised booking system which will provide on-line booking, targeted marketing and capture of customer data and the provision of education and school holiday activity sessions.	2	

Anti-social Behaviour Team	216,492	To deliver the Community Safety Partnership Anti-Social Behaviour Strategy aimed at preventing anti-social behaviour by young people, targeting persistent and serious offenders. It will also support victims and witnesses, tackle environmental crime and disorder, street related anti-social behaviour and nuisance neighbours.	All Panels	Significant project – tackling crime and anti-social behaviour.
Normanton Neighbourhood Wardens	119,916	The project provides a patrolling service in Normanton and Peartree to help reduce crime and anti-social behaviour and fear of crime in Normanton.	3	
Neighbourhood Co-ordination	203,767	3 Neighbourhood Co-ordinations work with priority neighbourhoods to support neighbourhood partnerships to develop access to services that are co-ordinated. They lead neighbourhood planning to achieve NRS targets and meet community needs.	1, 2, 3 & 5	Significant project for the development of Neighbourhood Co-ordination.
Area & Neighbourhood Project	430,000	To project costs for supporting the development of the Area and Neighbourhood Agenda in Derby	All Panels	
Derby Community Network	353,550	Derby Community Network was set up to engage and support the involvement of voluntary and community groups in the work of derby City Partnership and neighbourhood renewal. A main focus of network activities is the development of clusters built around communities of interest based on place or issues.	All Panels	
Community Chest	256,500	To provide a Community Chest for distributing small grants to community and voluntary groups to help them deliver activities in support of the DCP Neighbourhood Renewal Strategy and provide workshops to help raise the standards of grant applications.	1, 2, 3 & 5	
Youth Crime Prevention	300,000	50% contribution to 10 Youth Offending Service social worker posts and support staff seconded from Social Services to work within the Community Safety Partnership.	All Panels	
Benefits Take-up	44,465	To increase the income of the poorest communities by ensuring that local residents receive their entitlements to benefits and tax credits.	1, 2, 3 & 5	Significant project – increasing income of the poorest households.

Community Strategy Support	360,000	This is an NRF contribution to the cost of managing and monitoring the programme, support the development of the Community Strategy and manage performance. 10% of the annual NRF allocation is ringfenced to deliver these services.	All Panels	