



**Arboretum Ward Committee**  
**Friday 24 November 2023**  
**16.30pm – 17.55pm**  
**Via Microsoft Teams**

<b>Present</b>	Cllr Shiraz Khan (Chair)	Sarah Dosunmu (In attendance)																								
	Cllr Gulfraz Nawaz	Jane Paling (In attendance)																								
	Cllr Cecile Wright																									
<b>1</b>	<b>Apologies for absence</b>																									
	None																									
<b>2</b>	<b>Late Items</b>																									
	None																									
<b>3</b>	<b>Declarations of Interest</b>																									
	There were no declarations of interest																									
<b>4</b>	<b>Minutes of 25 September 2023 meeting</b>																									
	The minutes of the previous meeting were agreed and allocations of funding noted from the previous meeting as follows:																									
	<table border="1"> <thead> <tr> <th>Organisation</th> <th>Activity</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>Derbyshire Cricket</td> <td>Contribution to the costs to hire the Heart of the Park building to support cricket coaching sessions</td> <td>500.00</td> </tr> <tr> <td>Derby Live</td> <td>To cover the costs of the hire of the football courts and Heart of the Park building and booking fee for the community event.</td> <td>231.70</td> </tr> <tr> <td>Hindu Welfare Centre</td> <td>Contribution to equipment to support martial arts coaching sessions</td> <td>800.00</td> </tr> <tr> <td>Locality Team</td> <td>To cover the costs of newsletters to support the work of the locality team</td> <td>2,000.00</td> </tr> <tr> <td>Derby Parks (EMS security)</td> <td>Contribution to costs to cover extended opening times for the toilets.</td> <td>1,856.00</td> </tr> <tr> <td>GE Views</td> <td>For the supply of 5 x 3 tiered planters and planting works and the supply of 50 wall baskets for Normanton Road</td> <td>3,402.50</td> </tr> <tr> <td>Street cleansing</td> <td>Supply and installation of a litter bin at Arboretum School – Cambridge Street</td> <td>500.00</td> </tr> </tbody> </table>	Organisation	Activity	Amount	Derbyshire Cricket	Contribution to the costs to hire the Heart of the Park building to support cricket coaching sessions	500.00	Derby Live	To cover the costs of the hire of the football courts and Heart of the Park building and booking fee for the community event.	231.70	Hindu Welfare Centre	Contribution to equipment to support martial arts coaching sessions	800.00	Locality Team	To cover the costs of newsletters to support the work of the locality team	2,000.00	Derby Parks (EMS security)	Contribution to costs to cover extended opening times for the toilets.	1,856.00	GE Views	For the supply of 5 x 3 tiered planters and planting works and the supply of 50 wall baskets for Normanton Road	3,402.50	Street cleansing	Supply and installation of a litter bin at Arboretum School – Cambridge Street	500.00	
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	Traffic Management	To cover the cost of removal of street sign on Dairyhouse Road	500.08															
	Street cleansing	The final costs for the installation of litter bins: <ul style="list-style-type: none"> <li>Bin – £374 (City Centre bins) &amp; £295 (black square)</li> </ul> Installation - £230																
	Street cleansing	Additional funds for the litter bin at Arboretum School	25.00															
	Street cleansing	Supply and installation of additional litter bins 1 x Midland Road 2 x Normanton Road	1575.00															
	Grounds Maintenance	For the planting of the baskets on Normanton Road and maintenance of tiered planters.	850.00															
	<b>Total Allocated</b>		<b>£12,240.28</b>															
	<b>Total Remaining</b>		<b>£2,759.72</b>															
<b>5</b>	<b>Neighbourhood Board Funding Applications 2023/24</b>																	
	The ward committee agreed the allocation of funding as follows:																	
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	The Ward Committee agreed to the allocation of the above funds.																	
	Date and time of next meeting: TBC																	

