



DERBY CITY COUNCIL

AREA PANEL 1
2 November 2005

Report of Assistant Director - Community Policy

Area Panel Budget Proposals 2005/6

SUPPORTING INFORMATION

- 1.1 Area Panel 1 budget allocation for 2005/6 is £29,000. The panel has an additional budget of £2,891 carried forward from 2004/5, which means that a total budget of £31,891 is available for allocation to projects during this financial year.
- 1.2 The area panel is asked to consider whether to support the following applications:

| Applicant | Project | Ward | Funding requested |
|--|-------------------------------|---------------------|-------------------|
| Chaddesden Park Allotment Association | Security fencing | Oakwood | £800 |
| Windyridge Women's Institution | Room hire | Chaddesden/ Derwent | £300 |
| Chaddesden Wood Local Nature Reserve Management Advisory Committee | Marker posts and signage | Oakwood | £1,770 |
| Tuesday Senior Citizens Club | Day trips for senior citizens | Derwent | £200 |
| 66 th Derby (1 st Spondon) Scout Group | Scout HQ kitchen renovation | Spondon | £3,000 |
| Derwent into Gardening | Plants on Wheels | Derwent | £2,000 |
| Total funding requested | | | £6,070 |

- 1.3 A short summary of each project is attached to this report in Appendix 2.
- 1.4 The Area Panel Grant Appraisal Panel met on 17 October to appraise the applications against the agreed criteria. The purpose of the Appraisal Panel is to support the Area Panel to make decisions about whether to approve applications. Recommendations are based on the information provided by the applicants measured against the area panel funding criteria.

| Applicant | Project | Appraisal Panel Recommendation |
|---------------------------------------|------------------|--------------------------------|
| Chaddesden Park Allotment Association | Security fencing | Approve |
| Windyridge Women's Institution | Room hire | Approve |

| | | |
|--|-------------------------------|---------|
| Chaddesden Wood Local Nature Reserve Management Advisory Committee | Marker posts and signage | Approve |
| Tuesday Senior Citizens Club | Day trips for senior citizens | Reject |
| 66 th Derby (1 st Spondon) Scout Group | Scout HQ kitchen renovation | Approve |
| Derwent into Gardening | Plants on Wheels | Approve |

1.6 The Council Constitution states that the Area Panels can 'use a delegated budget for local environmental and community purposes'. Therefore, if an application does not specifically refer to a local activity, consideration needs to be given to the appropriateness of allocating area panel funding to the project. In deciding whether to support each application, the area panel will assess the funding request against the funding criteria and its priorities.

1.7 The new funding criteria, included in the Council Constitution, says that applications need to provide a service in response to the needs of local residents and meet at least one of the following criteria:

- improve access for local people to existing services
- provide a service in response to an issue raised in a community update report
- contribute to improvements which will provide a benefit to local residents
- assist in providing an integrated service in response to an issue raised at an area panel meeting
- enable residents to participate in their community or at area panel meetings.

Applications also need to:

- provide evidence of need for the application
- show evidence that ongoing maintenance or revenue costs have been approved by the relevant Council department, if necessary.

1.8 The priorities for supporting an application are that it:

- is from a voluntary or community group
- shows evidence of match funding or self help
- provides a service in response to the needs of local residents
- will directly benefit people living in the geographical area covered by the area panel
- show evidence of how the project will be sustained beyond the period of funding, if it is not a one-off project
- contributes to the delivery of one or more of the Council's corporate objectives.

1.9 In most circumstances, the amount of funding that the area panel will award to an applicant will be between £50 and £2,000. However, the area panel does have the discretion to award more if it considers the application to be a priority for the area.

1.10 If the proposals are approved, the implications for the total budget for Area Panel 1 in 2005/6 will be:

| Area Panel 1 | £ |
|--|----------------|
| Budget for 2005/6 | £29,000 |
| Total carried forward from 2004/5 | £2,891 |
| Total commitments to date | £12,144 |
| Sub total of proposals to consider in November 2005 | £8,070 |
| Budget remaining if proposals for November are approved | £11,677 |
| Chaddesden Ward | |
| Budget for 2005/6 | £7,250 |
| Total carried forward from 2004/5 | £2,940 |
| Total commitments to date | £8,527 |
| Sub total of proposals to consider in November 2005 | £150 |
| Budget remaining if proposals for November are approved | £1,513 |
| Derwent Ward | |
| Budget for 2005/6 | £7,250 |
| Total carried forward from 2004/5 | - £1,596* |
| Total commitments to date | £2,397 |
| Sub total of proposals to consider in November 2005 | £2,350 |
| Budget remaining if proposals for November are approved | £907 |
| *In 2004/5 Derwent allocated £1,596 to projects in Derwent Ward using the Chaddesden Ward allocation | |
| Oakwood Ward | |
| Budget for 2005/6 | £7,250 |
| Total carried forward from 2004/5 | £0 |
| Total commitments to date | £1,134 |
| Sub total of proposals to consider in November 2005 | £2,570 |
| Budget remaining if proposals for November are approved | £3,546 |
| Spondon Ward | |
| Budget for 2005/6 | £7,250 |
| Total carried forward from 2004/5 | £1,547 |
| Total commitments to date | £86 |
| Sub total of proposals to consider in November 2005 | £3,000 |
| Budget remaining if proposals for November are approved | £5,711 |

PROPOSED ACTION

2.1 To consider and determine the six applications for area panel funding.

For more information contact:

Background papers:

List of appendices:

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Area Panel Budget allocation criteria, Application form stored on file.

Appendix 1 – Summary of implications

Appendix 2 – Summary of applications and recommendations from the Area Panel Grant Appraisal Panel

Appendix 3 – Area Panel 1 funding approvals 2005/06

Appendix 1

IMPLICATIONS

Financial

- 1.1 Area panels must consider priorities within the area when considering requests for funding. Not all requests that meet the criteria will be considered a priority. When supporting or rejecting an application over £25,000, Area Panel 1 must give reasons for its decision.

Legal

- 2.1 Area Panel 1 has delegated authority to use its budget for local environmental and community purposes.
- 2.2 Section 19 of the Local Government (Miscellaneous Provisions) Act 1976 empowers the Council to offer grants to voluntary and other organisations to provide any recreational facilities.
- 2.3 Any decision involving the making of a grant or loan over £25,000 to any voluntary body is deemed to have a significant impact on two or more wards and is therefore a key decision.
- 2.4 After a key decision has been taken, the Director of Corporate Services must publish a record of every executive decision taken at that meeting within two days of that meeting. The record must include a statement of the reasons for each decision and any alternative options considered or rejected at the meeting. No action will be taken on any such decision for five clear days from the date of publication.

Personnel

- 3.1 None other than those included in the application forms.

Equalities impact

- 4.1 None other than those included in the application forms.

Corporate objectives and priorities

- 5.1 The provision of grants to community projects can contribute to the delivery of the Council's key objectives and priorities. The summary of each project in Appendix 2 includes an indication of how each one contributes.

Appendix 2

SUMMARY OF APPLICATIONS

| | |
|-------------------------------------|---------------------------------------|
| Applicant 1: | Chaddesden Park Allotment Association |
| Project: | Security Fencing for Site |
| Total cost of project: | £8,000 approximately |
| Amount of funding requested: | £800 |
| Wards: | Oakwood |

Description:

A grant of £3,200 was approved at the meeting on 7 September from the Chaddesden allocation of funding. It was agreed to defer consideration of allocating £800 from the Oakwood ward until the next meeting.

The Chaddesden Park Allotment Association based on Parkside has about 60 members and of these about 50 live in Chaddesden ward and about 10 live in Oakwood ward. The association was formed in the 1960s.

The Association want to continue their security fencing project. Area Panel 1 allocated £3,506 in the last financial year to start the project to improve security around the allotments. This involves replacing poor hedging and poor existing fencing with secure 1.8 metre high steel palisade fencing. The group received £ 3,506 from Area Panel 1 in 2004/5 to start replacing and repairing the existing fencing between their allotment site and Chaddesden Park. This resulted in an increase in membership however the Association is keen to complete the security fencing in order to keep these new members and to tackle the recent spate of damage and break ins suffered by the Association.

The Association started the project by replacing part of the boundary that faces Chaddesden Park and they now want to complete the fencing up to Parkside Road. The cost of buying this fencing is £4,000 and the Association are installing all the fencing themselves which represents a saving of nearly 30% on the costs if installed by a contractor.

This fencing will protect the most vulnerable parts of the site where there have been three break ins in July and six in June of which four involved damage reported to the Police.

To help complete the project the Association have purchased 1.8metre high metal Harris fencing to prevent access to the northern part of the allotment site.

It was proposed to allocate funds from both Chaddesden ward - £3,200 and Oakwood ward - £800 in line with where the members of the association live.

Suggested recommendation from the Area Panel Grant Appraisal Panel

Approve.

Area Panel funding criteria

| | |
|--|---|
| The application must provide a service in response to the needs of local residents | ✓ |
| In addition, the application must meet at least one of the following: | |
| Improve access for local people to existing services. | ✓ |
| Provide a service in response to an issue raised in a community update report or at an area panel. | ✓ |
| Contribute to environmental improvements which will provide a benefit to local residents | ✓ |

| | |
|--|---|
| Assist in providing an integrated service in response to an issue raised at an area panel meeting. | |
| Enable residents to participate in their community or at area panel meetings | ✓ |

| Area Panel funding priorities | |
|--|---|
| Community or voluntary group | ✓ |
| Shows evidence of match funding or self help | ✓ |
| Provides a service in response to the needs of local residents | ✓ |
| Directly benefit people living in the geographical area covered by the area panel | ✓ |
| Evidence of how the project will be sustained beyond the period of funding | ✓ |
| Contributes to the delivery of one or more of the objectives set out in the Council's Corporate Plan | ✓ |

Applicant 2: Windyridge Women's Institute
Project: Room Hire
Total cost of project: £300
Amount of funding requested: £300
Wards: Chaddesden and Derwent

Description:

The application was deferred at the meeting on 7 September to allow more details to be provided about the application. In response the group have supplied the following additional information:

- Financial support is only being requested from the area panel for this financial year.
- We used to share the cost of the hire of the room at da Vinci Community College with Adult Community Education, but since they have not had their classes at the school our room rental has increased
- We do our own fundraising through raffles/sales tables on the members meeting night, but this money goes someway to paying for our monthly speakers whose fees range from £15 to £30 depending on where in the country they are travelling from. These fees are ever increasing particularly now with fuel costs rising.
- We have been in existence since 1977 and have had a membership of 50 but as members 'pass on' and move out of the area so our funds decrease as a result and so it gets a little harder to find that little bit of extra money to pay for the essential.
- When the new college is built with facilities for the not so active members of the community we have been promised ground floor accommodation for our meetings. We will then go out to promote ourselves in conjunction with the opening of the new college. A tree planting ceremony is already in place.
- We have recently had an opportunity at the local church 50th celebration to promote membership, and we are always advertising in our local paper. We are also having a Coffee Morning in the Mayor's Parlour on the 9th December, again to help with fundraising for the next financial year

This project is to cover the room hire costs at the da Vinci Community College for 11 months from December 2005 to November 2006. For ten months the charge is £26 for our monthly meetings held in a classroom with extended kitchen facilities. There is a £40 charge when they have the school hall for an open evening for the community and local groups to come in and join the meeting. At this annual event extra activities such as Thai chi and dancing are put on which needs lots of space.

We plan to sustain the group as it has been over the last 28 years. They aim to apply to the Mayor's charity or a Lottery Grant for further funding next year.

The group have already been successful in receiving funding from Mew Beal for 50 chairs.

| Suggested recommendation from the Area Panel Grant Appraisal Panel | |
|---|--|
| Approve. | |

| Area Panel funding criteria | |
|--|---|
| The application must provide a service in response to the needs of local residents | ✓ |
| In addition, the application must meet at least one of the following: | |
| Improve access for local people to existing services. | |

| | |
|--|---|
| Provide a service in response to an issue raised in a community update report or at an area panel. | |
| Contribute to environmental improvements which will provide a benefit to local residents | |
| Assist in providing an integrated service in response to an issue raised at an area panel meeting. | |
| Enable residents to participate in their community or at area panel meetings | ✓ |

| Area Panel funding priorities | |
|--|---|
| Community or voluntary group | ✓ |
| Shows evidence of match funding or self help | ✓ |
| Provides a service in response to the needs of local residents | ✓ |
| Directly benefit people living in the geographical area covered by the area panel | ✓ |
| Evidence of how the project will be sustained beyond the period of funding | |
| Contributes to the delivery of one or more of the objectives set out in the Council's Corporate Plan | ✓ |

Applicant 3: Chaddesden Wood Local Nature Reserve Management Advisory Committee

Project: Installation of Marker Posts and Signs

Total cost of project: £2,270

Amount of funding requested: £1,770

Wards: Oakwood

Description:

The application was deferred at the meeting on 7 September 2005 to allow the Chaddesden Wood Local Nature Reserve Management Advisory Committee to confirm who would be responsible for maintenance and whether the existing signs were being maintained.

It has been confirmed that Derby Parks are cleaning the existing signs including the removal of any graffiti. Derby Parks have confirmed that they will be responsible for maintaining any new markers installed by Chaddesden Wood Local Nature Reserve Management Advisory Committee.

The Chaddesden Wood Local Nature Reserve Management Advisory Committee was formed in 1991. The site has long been designated a Local Nature Reserve in recognition of its locally valuable conservation merit. It is managed in accordance with a formally adopted management plan that has support of all stakeholders such as the Forestry Commission, English Nature Derbyshire Wildlife Trust and Derby City Council.

However, there is nothing on the site that communicates works on site or that details its nature conservation value – this is considered a missed opportunity by community representatives of the Management Advisory Committee. It is estimated that the visitor numbers run to thousands a year. The group believe 90% of those benefiting live in the surrounding area.

The Management Advisory Committee have requested better provision of interpretation material to support the Local Nature Reserve’s nature trail leaflet and to raise the profile of the site.

This project involves installing 10 nature trail markers posts at points of interest and installing a sign at Springwood Drive entrance to advise visitors about conservation and the objectives of Local Nature Reserve management.

The project seeks to develop a community facility in the form of a nature trail. The markers and sign will enhance the experience of visitors, educate them about this environmental facility. It also aims to encourage local use and provide a shared learning opportunity that can be independently experienced by visitors.

| | |
|---|---------------|
| Purchase of marker posts | £500 |
| Installation of marker posts | £320 |
| Purchase of interpretation sign | £800 |
| Installation of sign | £150 |
| Total | £1,770 |
| Design of signs by the Natural Environment Team | £500 |
| Match funding total | £500 |

| |
|---|
| Suggested recommendation from the Area Panel Grant Appraisal Panel |
| Approve. |

| Area Panel funding criteria | |
|--|---|
| The application must provide a service in response to the needs of local residents | ✓ |
| In addition, the application must meet at least one of the following: | |
| Improve access for local people to existing services. | ✓ |
| Provide a service in response to an issue raised in a community update report or at an area panel. | |
| Contribute to environmental improvements which will provide a benefit to local residents | ✓ |
| Assist in providing an integrated service in response to an issue raised at an area panel meeting. | |
| Enable residents to participate in their community or at area panel meetings | |

| Area Panel funding priorities | |
|--|---|
| Community or voluntary group | ✓ |
| Shows evidence of match funding or self help | ✓ |
| Provides a service in response to the needs of local residents | ✓ |
| Directly benefit people living in the geographical area covered by the area panel | ✓ |
| Evidence of how the project will be sustained beyond the period of funding | |
| Contributes to the delivery of one or more of the objectives set out in the Council's Corporate Plan | ✓ |

Applicant 4: Tuesday Senior Citizens Club
Project: Day trips for senior citizens
Total cost of project: varies
Amount of funding requested: £200
Wards: Derwent

Description:

The club meets in the sheltered scheme on Coniston Crescent and are requesting funding to help with transport costs for the Tuesday and Thursday Senior Citizens Clubs that are run by residents for residents.

The funding will be put towards coaches for when day trips are arranged for the Tuesday and Thursday Clubs. They are usually arranged in May, July, September and December.

At present residents have to pay £2.05 a week which includes subs to pay for the coaches for days out. Social Services provide £385 a year to pay for tea, milk and refreshments. The club encourages visitors to also take part on days out as they will help pay for the coaches which means less money spent from the account, so the remaining money can be spent on other activities.

The clubs enable the residents to participate in their community by having a place to meet weekly allowing residents to socialise with one another. They also arrange day trips out, if this service was not here a lot of the residents would not get out.

The project will be sustained after the area panel funding by the ongoing 'subs' from the residents who meet weekly.

| Suggested recommendation from the Area Panel Grant Appraisal Panel | |
|---|--|
| Reject. The Appraisal panel considered that there was no evidence that showed the club needed the funding for its activity. The application indicates that subscriptions amount to over £3,000. | |

| Area Panel funding criteria | |
|--|---|
| The application must provide a service in response to the needs of local residents | ✓ |
| In addition, the application must meet at least one of the following: | |
| Improve access for local people to existing services. | |
| Provide a service in response to an issue raised in a community update report or at an area panel. | |
| Contribute to environmental improvements which will provide a benefit to local residents | |
| Assist in providing an integrated service in response to an issue raised at an area panel meeting. | |
| Enable residents to participate in their community or at area panel meetings | |

| Area Panel funding priorities | |
|--|---|
| Community or voluntary group | ✓ |
| Shows evidence of match funding or self help | ✓ |
| Provides a service in response to the needs of local residents | |
| Directly benefit people living in the geographical area covered by the area panel | ✓ |
| Evidence of how the project will be sustained beyond the period of funding | ✓ |
| Contributes to the delivery of one or more of the objectives set out in the Council's Corporate Plan | ✓ |

Applicant 5: 66th Derby (1st Spondon) Scout Group
Project: Scout headquarters kitchen renovation
Total cost of project: £ 6,000
Amount of funding requested: £ 3,000
Wards: Spondon

Description:

The Scout HQ has been in Stoney Lane Spondon since 1976 and the kitchen facilities have not received any major overhaul during that period. The kitchen is currently used mainly by Scouts and Spondon Youth Club, but is also available to other users of the premises. Scouts use cooking and washing facilities in the kitchen as part of 'badge work'. The kitchen also provides refreshment facilities during social events such as bonfire night celebrations and 'fund raisers'. It is also used for meals during sleepover events. The Youth Club also provides cooking experience for its young people and we understand that they particularly value this facility. The current equipment in the kitchen comprises domestic-standard items, which have seen a lot of wear and tear.

We want to replace items which are becoming defunct and improve the usability of the kitchen by altering the layout. We also want to improve the hygiene by installing catering-standard stainless steel units and work surfaces, having a separate sink for hand washing and improving the ventilation. We also intend to improve the personnel security and ergonomics of the building by introducing some small windows into the kitchen because it currently has none.

This project is to renovate the kitchen in the scout hut and the Scouts are requesting £3,000 towards the total cost of £6,000. It includes re-flooring and wall tiling, replacement of sink, cooker, table, work surfaces and cupboards and provision of refrigerator and kitchen accessories.

Once installed, the refurbished kitchen will not incur significant on-going costs. Routine maintenance will be paid for out of Scout Group funds.

Other funding will come from Spondon Scout fundraising activities of £1,500 and Spondon Scout Group funds of £1,500. There will also be some volunteer labour for work such as stripping the old kitchen out. The total costs are £6,000 and made up of:

- Floor tiles - £ 600
- Wall tiles - £ 400
- Windows - £1,200
- Stainless steel benches & shelves -£1,000
- Sinks & taps -£ 400
- 6 ring cooker, double oven -£ 800
- Extractor system -£ 400
- Cutlery and crockery (25 places) - £ 400
- Appliances (including toaster, boiler, fridge) - £ 400
- Saucepans, utensils, accessories - £ 400

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| Suggested recommendation from the Area Panel Grant Appraisal Panel |
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|----------|
| Approve. |
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| Area Panel funding criteria | |
|--|---|
| The application must provide a service in response to the needs of local residents | ✓ |
| In addition, the application must meet at least one of the following: | |
| Improve access for local people to existing services. | ✓ |
| Provide a service in response to an issue raised in a community update report or at an area panel. | |
| Contribute to environmental improvements which will provide a benefit to local residents | |
| Assist in providing an integrated service in response to an issue raised at an area panel meeting. | |
| Enable residents to participate in their community or at area panel meetings | |

| Area Panel funding priorities | |
|--|---|
| Community or voluntary group | ✓ |
| Shows evidence of match funding or self help | ✓ |
| Provides a service in response to the needs of local residents | ✓ |
| Directly benefit people living in the geographical area covered by the area panel | ✓ |
| Evidence of how the project will be sustained beyond the period of funding | ✓ |
| Contributes to the delivery of one or more of the objectives set out in the Council's Corporate Plan | ✓ |

Applicant 6: Derwent into Gardening
Project: Plants on wheels
Total cost of project: £ 4,053
Amount of funding requested: £ 2,000
Wards: Derwent

Description:

We now want to purchase an exhibition trailer for the Derwent Into Gardening group to transport tables, chairs, gazebo, information and plants to events in Derwent to encourage wider participation. The cost of the trailer, including hitch lock, wheel clamp and spare wheel is £3701.25 inc VAT. Advertising signs on the Trailer will cost £352.50 inc VAT. Giving a total of £4053.75. We are asking for a contribution of £2,000. The match funding of £2,053 for the trailer is from £2,000 from the Community Action Small Grants Programme which the group have gained as a result of attending several courses at Trafford Hall in Chester. We will meet the additional cost of £53.75 from our existing income

Derwent into Gardening was set up in July 2003 by a group of residents in Derwent who wanted to swap seeds and plants. Over 100 residents became involved and it developed into group who grew flowers, herbs and vegetables and involved children in holiday time. The group aims to promote the value of gardening, healthy eating and promoting communities in Derwent.

We arrange trips both locally and nationally and have developed links with other organisations such as the Environmental and Sustainability Unit the Green Gym and Evergreen Normanton. There is now a regular children's group called the 'Little Weeds' which has 26 members.

We are renting a community garden on Wiltshire Road and now attend local events to sell our products. We have stalls at Selkirk Street, Walbrook Housing and other Sheltered Housing Schemes to supply quality plants to residents at reasonable prices. We also have stalls at Derby Homes Fun Days where we give advice to Derby Homes residents as well as selling plants. Another future project for Spring 2006 is assisting some residents with a communal garden in a sheltered housing scheme with support from ENCAMS, the NEAT project and the Princes Trust. We hope that this will be the first of many similar projects.

Allotment holders are also encouraged to bring produce to sell at our events to encourage healthier eating. We are also linking with the PCT and Revive Healthy Living Centre who are offering us support with space for growing and also office space. Also at all our events we bring in artists to provide a selection of arts and crafts for all ages.

We are working towards improving the look of the area by encouraging residents to look after their gardens. We purchase pots, compost and plants from local businesses wherever possible to help improve the local economy.

Up to now most of our funds have been spent setting up the garden and greenhouse. By March 2006 there will be very little spending required for the garden so all profits will go back into the project for training

We aim to sustain the group through selling and 15 members of the group will be directly involved with growing plants/selling at plant sales and another 15 members are involved with events. We have received financial support and support in kind from a number of organisations including The Derwent Community Team for a grant for the rent for the garden, furniture, public liability insurance, C.R.B checks and room hire until March 2007. We have raised enough money for a further year from our plant sales as well as money for compost, plug plants to start us off in the spring. We already have orders for hanging baskets.

The Derwent Empowerment Project is providing the use of the Ford Galaxy to tow the trailer to events. The vehicle and fuel is also available for the group for meetings and trips, free of charge. Living Derwent Arts and Cultural in Derwent provided funding for room hire for meetings for one year.

Derwent Time Bank now let us have the use of their meeting room in return for hours which gardening group members contribute. The Green Scheme supplied £500 towards the cost of the polycarbonate greenhouse, Making Things Happen, Small Grants awarded us £400 and the group raised the remaining £300 at plant sales. Volunteer's hours 3 volunteers to run stall at events during the season from April to October.

To be sustainable we may have to reduce the amount of charitable donations we make in the future

| Suggested recommendation from the Area Panel Grant Appraisal Panel | |
|---|--|
| Approve. | |

| Area Panel funding criteria | |
|--|---|
| The application must provide a service in response to the needs of local residents | ✓ |
| In addition, the application must meet at least one of the following: | |
| Improve access for local people to existing services. | ✓ |
| Provide a service in response to an issue raised in a community update report or at an area panel. | |
| Contribute to environmental improvements which will provide a benefit to local residents | ✓ |
| Assist in providing an integrated service in response to an issue raised at an area panel meeting. | |
| Enable residents to participate in their community or at area panel meetings | ✓ |

| Area Panel funding priorities | |
|--|---|
| Community or voluntary group | ✓ |
| Shows evidence of match funding or self help | ✓ |
| Provides a service in response to the needs of local residents | ✓ |
| Directly benefit people living in the geographical area covered by the area panel | ✓ |
| Evidence of how the project will be sustained beyond the period of funding | ✓ |
| Contributes to the delivery of one or more of the objectives set out in the Council's Corporate Plan | ✓ |

| AREA PANEL 1 FUNDING APPROVALS 2005/6 | | | | | | |
|--|---------------------------------|------------------|-----------------|---------------------|--------------------------------|----------------------|
| Area Panel Budget for 2005/6 | | | | | | |
| Budget carried forward from 2004/5 | | | | | | |
| Total budget available for allocation in 2005/6 | | | | | | |
| Total budget allocated in 2005/06 | | | | | | |
| Applicant | Project | Amount requested | Amount approved | Date approval given | Grant paid | Ward |
| Derwent Community Panel | Knapsack sprayer equipment | £757.53 | £150 | 8 June 2005 | Work to be done by Derby Homes | Derwent |
| Community Church Derby | Chaddesden help and support | £1,000 | £1,000 | 8 June 2005 | £1,000 | Chaddesden |
| 27 th Derby (Chaddesden) Scout Group | Replacement of heating | £2,500 | £2,500 | 8 June 2005 | £2,500 | Chaddesden |
| Chaddesden Age Concern Committee | Replacement of two oven cookers | £750 | £750 | 8 June 2005 | £750 | Chaddesden |
| Friends of Chaddesden Park | Balloon Race | £326.49 | £325 | 8 June 2005 | £325 | Chaddesden |
| Derby City Council Sport Development Team | Football tournament | £344 | £344 | 8 June 2005 | Work to be done by the Council | All wards |
| 145 th Breadsall Hilltop Scout Group | Fencing around scout hut | £1,495 | £1,495 | 7 September 2005 | £1,495 | Derwent |
| Chaddesden Park Allotment Association | Security fencing | £4,000 | £3,200 | 7 September 2005 | £3,200 | Chaddesden |
| Nottingham Road and District Allotment Association | Meeting and rest room | £1,332 | £1,332 | 7 September 2005 | £1,332 | Chaddesden / Derwent |

| | | | | | | |
|---------------------------------|-------------------------------------|--------|--------|------------------|--------------------------------------|---------|
| Youth Service and Connexions | Equipment for Oakwood Youth Club | £1,048 | £1,048 | 7 September 2005 | Work to be done by the Council | Oakwood |
|---------------------------------|-------------------------------------|--------|--------|------------------|--------------------------------------|---------|