

Time began: 18.40 pm
Time ended: 18.55pm

NORMANTON WARD COMMITTEE

Monday 22nd July 2013, Austin Community Enterprise, Browning Circle

Present: Councillor Hardyal Dhindsa (Chair) and Councillor Jangir Khan, Sarah Dosunmu and Gary Robinson, Normanton neighbourhood team – In attendance

11/13 Apologies for Absence

Cllr. Balbir Sandhu

12/13 Late Items Introduced by the Chair

There were none

13/13 Declarations of Interest

There were no declarations of interest

14/13 Minutes of the previous meeting

The meeting approved the notes of the previous meeting on 18 June 2013 and 18 July 2013.

15/13 Derby City Council Devolved and Streetpride Outturn report 2012/13

To consider the outturn Neighbourhood Board and Streetpride Budget report for 2012/13 as set out in Appendix 1 below

16/13 Derby City Council Neighbourhood Board Community Budget 2013/14

The ward committee were informed that they had the following funding available to award funding this financial year.

Ward	Streetpride Budget	Community Budget	Total Budget	Difference
Normanton	£30,015	£24,012	£54,027	£18,027

That the Community budget allocations as set out in Appendix 2 below be approved by the Ward Committee.

17/13 Derby City Council Streetpride Devolved budget Funding 2013/14

That the Streetpride devolved budget as set out in Appendix 3 below be approved by the Ward Committee.

Resolved

All funding approved as per recommendations.

Signed: _____

Date: _____

Appendix 1

Group Name	Description	£6k Community Budget	£10k Highways Safety & Youth	£10k Highways 2010/11	Total Awarded
Funds available to allocate in 2012/13		£6,000	£10,000		
Funds to reallocate from 2010/11		£1,378	£1,725	£4,519	
Funds to reallocate from 2011/12		£358	£37.02		
Total available to award from 2012/13		£7,736	£11,762.02	£4,519	
		Allocated	Allocated	Allocated	Total
Old Normanton Neighbourhood Watch - Chatham Street		£100 (2012/13)			£100
Jubilee Street Party 2012 (Village Street/Austin)		£100 (2012/13)			£100
Sutherland Road Residents Group		£150 (2012/13)			£150
CYP – Youth provision			£2938 (2012/13)		£2938
Sunnyhill Community Centre		£350 (2012/13)			£350
Parks Service		£595 (2012/13)			£595
Derbyshire Police			£2000 (2012/13)		£2,000
Punjab United Sports		£500 (2012/13)			£500
Platinum Electrical maintenance			£780 (2012/13)		£780
payment for lighting column			£150 (2012/13)		£150
ACE	Improvement and upgrade of IT equipment	£1,378 (2010/11) £185 (2012/13)	£437 (2012/13)		
Pear tree extended school	For holiday play scheme provision for Easter holidays		£936 (2012/13)		
Derbyshire Tennis Centre	Coaching for children aged 5 to 11 years on		£125 (2010/11)		

	Friday evenings		£675 (2012/13)		
Derbyshire County Cricket Board	Coaching cricket sessions at the three primary schools in Normanton and on Normanton Park during the Summer.	£675 (2012/13)			
Balfour Beatty	Replacement lighting column – from 6m to 8m column to enable mounting of CCTV – Hastings Street	£5.80 (2012/13)	£536 (2012/13)		
Surtal Arts	Provision of taster sessions for young people and families	£444 (2012/13)	£311 (2012/13)		
Indian Community Centre	Improvement and upgrade of IT equipment	£2000 (2012/13)			
newsletter	Production of a newsletter for Normanton ward.	£680.20 (2012/13)			
Streetpride - street cleansing	Refurbishment of street furniture in the Cavendish area		£837 (2012/13)	£719 (2010/11)	
Baby People	Provision of DJ and music editing workshops for young people		£1,600 (2010/11)		
Public Transport	Installation of a new bus shelter on Stanhope Street			£3,800 (2010/11)	
Normanton Neighbourhood Team (Langley Gates)	For the installation of a security gates and posts relating to Sutherland Road (between 11 and 13 Brunswick Street)		£400 (2012/13) (£80 – 2011/12)		£400
Normanton Neighbourhood Team (Langley Gates)	For a replacement lock on a gate		£82.00 (£45 – 2010/11) (£37 – 2011/12)		£125
Neighbourhoods Directorate – Street lighting	Maintenance cost for the lighting column on Hastings Street to be installed by Balfour Beatty	£100 (2011/12)			
Derby Parks Service	Improvements to safety and maintenance in parks in Normanton	£215 (2011/12)			
Street cleansing	For the clearance of	£65			£65.20

team	Almond Street fly tipping on private land	(2012/13)			
Balfour Beatty	Camera point and power supply on the lighting column on Almond Street	£150.00 (2012/13)			£185.20
Total awarded from 2012/13		£6,000	£10,000.00		£8,337
Total awarded from 2011/12			£37.00		
Total awarded from 2010/11		£1,378		£4,519	£4,897
Total awarded		£7,378	£10,037.02	£4,519	£21, 934
Total remaining		NIL	NIL	NIL	

No	Project	Location	£	Delivery	Comments / Update
1	Clearance of private property alleyways	Hotspot locations across the ward	1,000	Street Cleansing	<p>Properties with considerable built up waste</p> <p>1. Woolrych Street (completed as part of the deep clean on 15/10/12)</p> <p>Agreed to the reduction of the budget allocation to £1,000. The Board agreed to clear the alleyway on Cameron Road.</p> <p>ACTION: KB to organise clearing of the alleyway.</p>
2	Alleyway gating	Hotspot locations across the ward and raised on COPS – 5 November 2012	2,000	Waste Management	<p>To deter fly tipping and anti-social behaviour.</p> <p>1. Cameron Road @ £594</p> <p>2. Woolrych Street @ £75</p> <p>3. Middleton Street @ £525</p> <p>4. Portland Street @ £82.50</p> <p>5. Violet Street @ £525</p> <p>Remaining £198.50 allocated to the following:</p> <p>6. Baptist Church on Pear Tree Road @ (part contribution shared with Arboretum Ward) @ £198.50</p> <p>Agreed to the allocation of funding for the new gates and locks. The gate requested by Andrea Brassington on behalf of the local neighbourhood watch was raised but the Board did not have the details. This could be considered at the next Board meeting.</p> <p>ACTION: KB to organise the installation of the gate at the Baptist Church part funded by Arboretum Board.</p>
3	Deep cleans	<p>Across the ward</p> <p>Suggestions provided so far include:</p> <p>1. Vincent Street?</p> <p>2. Brunswick Street / Duncan Rd?</p> <p>3. Cameron Road?</p> <p>4. Joseph St /Netherclose Street</p> <p>5. Stonehill Road</p>	1,000	Street Cleansing	<p>Contribution to publicity and preparation of street deep cleans –</p> <p>1. Woolrych / Young / Thorn St on Monday 15 October</p> <p>2. ????</p> <p>The Board agreed to select the following streets for a deep clean.</p> <ul style="list-style-type: none"> Cameron Road Joseph St /Netherclose Street <p>ACTION: KB to organise deep cleans on the above</p>

					streets.
4	Bulky Waste Collections	Across the ward – with effect from Monday 29 October	2,350	Waste Management	<p>Call off order to provide a free bulky waste collection service to Normanton residents. Includes distribution of Normanton newsletter / flyer</p> <p>Additional £500 allocated as original amount was spent in less than a month</p> <p>(Was £1500)</p> <p>Following discussion, the Board did not agree to release further funding for the project. They have requested a review of the project and its effectiveness to assist in them deciding whether they will further fund the project.</p> <p>ACTION: KB to gather information on the bulky waste service and present to the next Board meeting.</p>
5	Traffic issues at junctions off Clarence Road	New Normanton	5,000	Sustainable Transport Projects	<p>Study to improve safety, accessibility and parking issues in the area.</p> <p>This was an agenda item. The Board agreed to undertake further door to door consultation with residents. The provisional date was agreed for the 117th and 18th December.</p> <p>It was agreed that The Sustainable Transport Team will draft the consultation document to be used.</p> <p>ACTION: DS to produce the consultation document for distribution by the Board members.</p>
6	ToGoNoGo Theatre Production	All primary schools – Dale, Hardwick and Village	760	Casualty Reduction and Road Safety	Year 2 (209 Pupils) COMPLETE
7	Holiday Packs		836		
8	Be Safe Be Seen		1,904		All years (1587 Pupils) including reception COMPLETE
9	SID deployments	<p>Speeding hotspots across the ward</p> <p>Suggestions provided so far</p>	450	Traffic Management	<p>1. Stenson Road – outbound near Masefield Avenue</p> <p>(Was £1350)</p>

		include: 1. Sunnyhill Avenue – no appropriate columns			
10	Citizens on Patrol	High visibility jackets for use by residents on COPS walkabouts	89.70	Streetpride	COMPLETE
11	Replacement lighting column to house CCTV	Havelock Road, by play area	2,534.70	Highways Maintenance	To monitor anti-social behaviour and fly tipping occurrences COMPLETE
12	Dropped kerbs to assist accessibility	Across the ward	1,637	Sustainable Transport Projects	1. Willn Street COMPLETE £137 overspend
13	Replacement x2 wooden bollards	Outside 10 Kenilworth Avenue	200	Highway Maintenance	Derby Homes property - to stop parking on grass verge COMPLETE
14	Street cleansing	Refurbishment of street furniture around the Cavendish	238.60		
Total			20,000		

Appendix 2

Neighbourhood Board Community budget 2013/14

Group Name	Description	Streetpride	Community Budget	Total Awarded
Total available to award from 2013/14		£30,015	£24,012	
Total awarded to date			£1,500	
		Allocated	Allocated	Total
Neighbourhood Team	To support initiatives and activity within the Neighbourhood		£5000	£5,000
Total awarded		£30,015	£5,000	£35, 015

Total remaining	NIL	£17,512	£17,512
-----------------	-----	---------	---------

Appendix 3

No	Project	Location	Cost £	Comment
1	alleyway gating		1,000	Confirmed decision
2	clearance of alleyways		1,000	Confirmed decision Call off order to be arranged with street cleansing.
3	Painting of street furniture	Bollards on Middleton Street to Hastings Street	1,000	Confirmed priority To be undertaken by street cleansing. Would like to see if it can be linked with a mini Take Pride in Your Street initiative.
4	Additional litter bin	By seat near Discount 2000 store on Cavendish On Dale Road, near temple; outside the health centre on St Thomas Road	1,278	Confirmed priority Three locations have been identified for additional litter bins. The one on S Thomas road will need to also have a cigarette stub box.
5	Installation of a bus shelter	Stanhope Street	3,750	Confirmed priority The Board is funding the bus shelter heading away from the city centre in 2012/13. The Streetpride devolved budget to fund the other direction (towards the city centre) in 2013/14 budget.
6	Improvements to parks and open spaces	Caxton Recreation ground – maintenance of football pitch and gal posts and benches and planting improvements	1000	Confirmed priority – needs to link with potential youth activity at the site and link to work of the Gangs Advisory Group
7	Normanton in Bloom	bulbs, street competition prizes, hanging baskets	1,000	Confirmed priority The Board were keen to split the funding across the three forum areas: Austin; Peartree and New Normanton. The aim will be to have a range of hanging baskets if possible in key areas and planters. They would like to see the active involvement of local schools and businesses in the projects including competitions. To support the project, they will be looking to partners to contribute to the project; for example Metropolitan; Derby Homes; Police; etc.
8	Take pride in your street	x 3 streets in Normanton Ward	3,000	Confirmed priority The Board would like to fund an initiative in three streets. Therefore, there has been an increase in the budget. The Board would like to have more involvement in the organisation of the days and suggested changes such as door knocking the day before the initiative.
9	Contribution to Clarence Road/Porter Road scheme	Implementation of proposed one way scheme	10,200	Confirmed priority – awaiting outcome of consultation with local residents.
10	Highway maintenance scheme	Porter Road and additional streets where funds allow – footway maintenance	2237	Confirmed priority The board would like to see what works can be completed with funds available and may add funds to cover additional

11	Improvements to street lighting	Thorn Street Young Street Woolrych Street Balfour Road	2003	Confirmed priority
12	Improvements to street lighting	Installation of an 8m column on Woolrych Street – for CCTV and maintenance cost of £100	922	Confirmed priority
13	Deployment of SIDS	Stenson Road Kenilworth Avenue 2 other locations	1725	Confirmed priority
Total			30,015	