

Appendix 2

<p>Strategic Integrated Transport Studies, SITS</p> <p>Indicative Allocation - £250k</p> <p>What can be delivered in 2005/06</p> <p>1. £250k for studies to develop major and strategic schemes including:</p> <ul style="list-style-type: none"> - A61 dualling/Alfreton Road - continuation of study and detailed designs, (now includes P+R) - A52 and Nottingham Road corridor (now includes P+R and bus lane studies for Nottingham Road and Spondon to city centre) - A516 Uttoxeter Road corridor (now includes P+R) - Burton Road corridor, including Pastures Hill, Rykneld Road and Littleover District Centre - Osmaston Road - more detailed scheme design required and consultation - A6 London Road corridor - continuation of study and detailed designs (now includes Rail Station accessibility improvements and link to A52 Park and Ride) - A5111 - to review access needs around the outer ring road <p>What cannot be delivered in 2005/06</p> <p>Any scheme implementation - except £40k on Pastures Hill</p>
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<p>Inner Ring Road Integrated Maintenance Scheme, IRRIMS - 2005/06 Programme</p> <p>Allocation - £3,107m</p> <p>What will be delivered in 2005/06</p> <p>1. Strategic procurement</p> <p>2. Financial management system</p> <p>3. Project management framework</p> <p>4. The preferred Year 1 works, nominally including:</p> <ul style="list-style-type: none"> - bridge deck waterproofing, - carriageway reconstruction - adjacent sign and sign gantry works
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<p>Connecting Derby</p> <p>Allocation - £520k</p> <p>What will be delivered in 2005/06</p> <p>£20k retention fees on phase 1.</p> <p>£500k for further design work on phases 2 & 3</p>

Road Safety and Travel Awareness, RSTA	Transport Management and Demand Restraint, TMDR	Walking	Cycling	Public Transport	Planning and Maintaining the Transport Network, PMTN
<p>Indicative Allocation - £405k</p> <p>What can be delivered in 2005/06</p> <ol style="list-style-type: none"> 1. £25k for retention/slippage 2. £45k for Stores Road local safety scheme 3. £15k for development of local safety schemes 4. £60k for Derby Moor Community SRTS 5. £95k for Gayton, Ridgeway and St Georges SRTS 6. £50k for St Peters SRTS 7. £60k for Carlisle SRTS 8. £40k for Chellaston School and feeders 9. £15k for development of future SRTS 	<p>Indicative Allocation - £1.325m</p> <p>What can be delivered in 2005/06</p> <ol style="list-style-type: none"> 1. £50k for retention/slippage 2. £150k for DATS (committed) 3. £200k for Uttoxeter Road/Corden Avenue signals 4. £450k for Allenton District Centre 5. £25k for Alvaston District Centre 6. £25k for studies and delivery of small scale accessibility improvements at neighbourhood centres including Blenheim Parade, Allestree 7. £60k for Shardlow Road improvements 8. £150k for Phase 3 of Home Zone which includes Sutherland Rd and St Thomas Rd/Portland St 9. £150k for UTM 10. £20k to deal with area panel requests 11. £25k for transport monitoring equipment 12. £20k for development of future TMDR schemes 13. £100k (available from public priority funding) for King Street. 	<p>Indicative Allocation - £285k</p> <p>What can be delivered in 2005/06</p> <ol style="list-style-type: none"> 1. £10k for retention/slippage 2. £200k for general crossing improvements 3. £15k for adhoc dropped crossing requests 4. £15k for programmed dropped crossings 5. £5k for development of future walking schemes 6. £40k for deliverable elements on Rykneld Road as part of Burton Road corridor SITS (plus £10k S106 available from Nuffield Hospital) 	<p>Indicative Allocation - £184k</p> <p>What can be delivered in 2005/06</p> <ol style="list-style-type: none"> 1. £10k for retention/slippage 2. £40k for Racecourse extension from Cut Lane link to Hampshire Road (bid for match funding in from Derwent New Deal) 3. £30k for Chester Green to Cut Lane 4. 10k for Markeaton roundabout cycle paths (design and feasibility of new links) 5. £35k for Spondon cycle network development 6. £54k for area wide cycle facilities 7. £5k for development of future cycling schemes 	<p>Indicative Allocation - £585k</p> <p>What can be delivered in 2005/06</p> <ol style="list-style-type: none"> 1. £50k for retention/slippage 2. £115k for Duffield Road/Kedleston Road bus corridor improvements. Phase 1 - implementation of Duffield Road bus lane. Also further design and consultation on Kedleston Road 3. £390k for RTI and bus route enhancements on Mickleover and Chellaston BQPs (plus £170k S106 developer contribution available from West Chellaston, subject to consultation with Area Panel 2) 4. £30k for BQP support 	<p>Indicative Allocation - £1.390m</p> <p>What can be delivered in 2005/06</p> <p><i>Carriageway maintenance - £1,222m</i></p> <ol style="list-style-type: none"> 1. £116k for Sutton Avenue 2. £50k for Elmwood Drive 3. £55k for A516 Uttoxeter New Road 4. £165k for A5111 Kenilworth Avenue (phase 1) 5. £190k for Scarborough Rise (phase 1) 6. £44k for Ellesmere Avenue 7. £154k for Stenson Road 8. £100k for A52 slip road eastbound 9. £125k for A52 Barns Green Roundabout 10. £165k for Chaddesden Lane 11. £77k for A52 Slip Road westbound <p><i>Structures - £118k</i></p> <ol style="list-style-type: none"> 1. £10k for bridge assessments & principal inspection s 2. £100k for Meadow Lane footbridge improvements 3. £ 8k for London Road railway bridge study <p><i>Land Drainage and Flood Defence - £50k</i></p> <ol style="list-style-type: none"> 1. £50k for Sinfin Flood Alleviation (in partnership with Severn Trent Water)
Reserve Schemes					
<p><i>1. Local safety schemes:</i></p> <ul style="list-style-type: none"> - A52 safety fencing - Markeaton Lane improvements <p><i>2. Wet skid remedial measures:</i></p> <ul style="list-style-type: none"> - Wyvern Slip - Lime Lane, Oakwood - Mansfield Road, Chester Green <p><i>3. Dark Accident remedial measures:</i></p> <ul style="list-style-type: none"> - London Rd between Rail Bridge & Traffic Street - Sinfin Lane to Wordsworth Avenue - Charnwood Street/Bradshaw Way junction <p><i>4. Travel Plans</i></p> <ul style="list-style-type: none"> - minor safer routes to school improvements 	<ol style="list-style-type: none"> 1. Number plate recognition cameras on Victoria Street and Albert Street (Connecting Derby) 2. £75k for Deepdale Lane gateway 3. £10k for Station Road/Radbourne Lane study 4. £65k for Wilmore Road/Sinfin Lane junction imp. 5. £200k for Jubilee Road - removal of through traffic 6. Decrim set up costs - (may not be needed, currently investigating pump priming allocation) 7. £70k for Darwin Place car park improvements 	<ol style="list-style-type: none"> 1. £40k for Liversedge Trust to City Centre 2. £10k for city centre pedestrian signing 3. Wyvern area pedestrian improvements 4. Contribution to revenue footway programme 5. £20k contribution, new footway on Haslams Lane 	<ol style="list-style-type: none"> 1. £70k for Briars Lane, Littleover 2. £45k for toucan crossing at the bottom of Pastures Hill - as part of the Burton Road corridor SITS 	<ol style="list-style-type: none"> 1. £90k for Unibus RTI 2. £400k for development of Bus Quality Partnership with bus route enhancements and real time information on Derwent Valley routes from city boundary to city centre 3. £400k for development of Bus Quality Partnership with bus route enhancements and real time information on an Arriva route. (yet to be determined) 4. £20k for Ashbourne Road studies 	<p><i>Carriageway maintenance</i></p> <ol style="list-style-type: none"> 1. £165k for Oaklands Avenue (phase 1) 2. £242k for Lime Lane 3. £209k for A5111 Newdigate Street (phase 2) 4. £110k for Oaklands Avenue (phase 2) 5. £336k for Sinfin Lane 6. £77k for Scarborough Rise (phase 2) 7. £242k for Alfreton Road 8. £154k for Birchover Way (phase 3) 9. £47k for East Avenue 10. £13k for Chapel Lane 11. £220k for safety fencing citywide 12. £215k for St Albans Road 13. £77k for Rowditch Avenue 14. £75k for Stenson Road footway scheme <p><i>Structures</i></p> <ol style="list-style-type: none"> 1. £1million for Uttoxeter Old Road railway bridge 2. £580k for full ramps to Meadow Lane footbridge or £1.5m for full replacement of footbridge <p><i>Land Drainage and Flood Defence</i></p> <p>All schemes currently in DEFRA bids and maintenance schemes</p>

SUMMARY

Strategy	2005/06 allocation
SITS	£ 250,000
RSTA	£ 405,000
TMDR	£ 1,325,000
Walking	£ 285,000
Cycling	£ 184,000
Public Transport	£ 585,000
Freight	£ -
IT Total	£ 3,034,000
Structures	£ 118,000
Maintenance	£ 1,222,000
Flood Defence/culverts	£ 50,000
PMTN Total	£ 1,390,000
County	£ 348,000
Grand Total	£4,772million