

Time began 12.03pm
Time ended 12.48pm

LEISURE AND CULTURE CABINET MEMBER MEETING 10 JULY 2013

Present: Councillor Repton
In attendance: Councillor Wood

1/13 Apologies

There were no apologies.

2/13 Late Items Introduced by the Chair

There were no late items.

3/13 Declarations of Interest

There were no declarations.

4/13 Performance Monitoring – Quarter Four 2012 - 13

A report from the Chief Executive detailing performance during quarter four within the Leisure and Culture portfolio was considered. A number of performance measures were considered in detail.

It was reported that the number of new gym memberships (3,237) had exceeded the annual target (3,000) and that the increase in pay-as-you-go gym attendances stood at 43,698 against a target of 24,000. There had been a 5,589 increase in young people aged 11 to 16 joining the movement, in excess of a target of 3,019. Some 818 people had been referred on to the b-you programme, versus a year-end target of 744.

Members discussed the impact of the council's Leisure Strategy would have on performance and the Strategic Director of Neighbourhoods responded to questions on how the transition from older to newer facilities would be managed.

Resolved to note the performance results for Quarter 4, 2012/13.

MINUTES END