

CHELLASTON WARD COMMITTEE MINUTES

Monday 15th August 2022

Via Microsoft Teams

1. Present:

Councillor Harvey Jennings

Councillor Celia Ingall

Councillor Philip Ingall

2. Apologies for Absence

3. Late Items Introduced by the Chair

No late items

4. Declarations of Interest

None

5. Minutes of the previous meeting

A total sum of £4,494.00 was approved, leaving a balance of £5,506.00 remaining.

6. Derby City Council Devolved Budget funding 2021-2022

A profile of spend for the Board is outlined below and represents actual spend with a total of funding used.

Community Budget	Notes	Amount approved
Traffic	Speeding tubes at two locations on Jubilee Road, to gather data for a period of two weeks. Late September/Early October.	£750.00
Chellaston Leisure Limited	To contribute to the cost of an electronic scoreboard.	£1,400.00
Chellaston Community Association	To contribute towards the cost of shrubbery, as part of the community garden project.	£500.00
Grounds Maintenance	To support delivery of environmental board priority, including wildflower planting/seeding.	£1,000.00
Hudsons	Ringfence for 4 x xmas trees and new lights.	£400.00
Derby Sign & Graphics	Purchase of a roll-up banner to be used at forums and community events.	£95.00
Highways	Purchase and installation of 1 x litter bin at the junction with Sutton Avenue & Derby Road.	£300.00
Highways	Purchase and installation of 1 x dog poo bin on the canal path, junction with path from Jubilee Road.	Quote to be obtained
St Edmunds School	Room hire for forum meeting on 03/08/22.	£49.00

Total Approved		£4,494.00
Funds remaining		£5,506.00

7. Derby City Council Devolved Budget funding 2022-2023

The ward committee approved the allocation of funds for the following purposes against the Devolved Board Budget:

Community Budget	Notes	Amount Spent
Signworld	Purchase of two signs for the box junction, High Street/Station Road.	£110.00
Friends of Chellaston Brickworks LNR	Supporting Great Big Green Week. Funding for bat boxes, bug boxes, hedgehog boxes, linking in with local schools.	£500.00
Total Allocated		£ 610.00
Total Remaining		£ 4,896.00

Resolved that the allocation of funds set out be approved by the Ward Committee.