

| Scheme Title | 2010/11 £000 | 2011/12 £000 | 2012/13 £000 | Total £000 | Detail |
|--|-----------------|-----------------|-----------------|----------------|---|
| Noel-Baker Community School & Language College | | | 2,250 | 2,250 | New Build - BSF Programme Phase 1a |
| St. Martin's School | | | 116 | 116 | New Build - BSF Programme Phase 1a |
| Derby Moor Community Sports College | 5,310 | 10,620 | 5,310 | 21,240 | Major refurbishment - BSF Programme Phase 1a |
| Lees Brook Community Sports College | | | 1,523 | 1,523 | New Build - BSF Programme Phase 1b |
| Bemrose Community School | | 7,023 | 12,040 | 19,063 | Major refurbishment - BSF Programme Phase 2 |
| Littleover Community School | | 6,637 | 11,378 | 18,015 | Major refurbishment - BSF Programme Phase 2 |
| Saint Benedict Catholic School & Performing Arts | | 5,130 | 8,795 | 13,925 | Major refurbishment - BSF Programme Phase 2 |
| St. Clare's School | | 2,396 | 4,108 | 6,504 | New Build - BSF Programme Phase 2 |
| Kingsmead School - Bateman Street site | | | 2,374 | 2,374 | New Build - BSF Programme Phase 2 |
| Chellaston School | | | 2,286 | 2,286 | Minor Refurbishment - BSF Programme Phase 3 |
| Murray Park Community School | | | 2,894 | 2,894 | Minor Refurbishment - BSF Programme Phase 3 |
| Sinfin Community School sixth form centre | | | 1,076 | 1,076 | New Build - BSF Programme Phase 3 |
| West Park | | | 2,053 | 2,053 | Minor Refurbishment - BSF Programme Phase 3 |
| Woodlands School | | | 2,885 | 2,885 | Major refurbishment - BSF Programme Phase 3 |
| St. Andrew's School | | | 1,057 | 1,057 | Minor Refurbishment - BSF Programme Phase 3 |
| da Vinci | | | 317 | 317 | BSF Programme ICT infrastructure only |
| Merrill | | | 583 | 583 | BSF Programme ICT infrastructure only |
| Ivy House | | | 32 | 32 | BSF Programme ICT infrastructure only |
| Kingsmead | | | 19 | 19 | BSF Programme ICT infrastructure only |
| Lees Brook sixth form | | | 64 | 64 | BSF Programme ICT infrastructure only |
| Merrill College Foundation School | | 20 | | 20 | Targeted Capital funding for School Kitchen improvements. |
| St Benedicts VA School | | 27 | | 27 | Targeted Capital funding for School Kitchen improvements. |
| Brackensdale Infant School | 300 | 25 | | 325 | Replacement boiler and controls. Existing boiler is obsolete and in poor condition. Repairs cannot be undertaken if boiler fails. |
| Various schools | 1,500 | 500 | 500 | 2,500 | Fire precaution works following fire risk assessments. FRA's still being evaluated and costed therefore future years financial requirement is likely to |
| Vic Hallam repairs at various schools. | 300 | 815 | 150 | 1,265 | Urgent structural repairs to keep buildings operational in the short term. Chaddesden Park Infant and Juniors, Mickleover Primary, Ridgeway Infant |
| Boiler Replacement Programme - various Schools | 400 | 400 | 400 | 1,200 | Boiler replacement programme. List currently being evaluated for feasibility studies |
| Roe Farm Primary School | 300 | | | 300 | Refurbishment / redesign of toilet areas incorporating disabled access to the building. Fire precaution works following fire risk assessment. |
| Oakwood Junior School | 75 | | | 75 | Replacement of clearstorey windows and replacement of high level leaking flat roof. |
| Homefield Primary School | 40 | | | 40 | Replacement of defective rooflights. |
| Total | 8,225 | 33,592 | 62,210 | 104,027 | |