

Draft Council Plan 2014/15

SUMMARY

- 1.1 The Council Plan 2011 – 2014 is scheduled to come to an end in March 2014. Alongside this, Council and the Partnership Leadership Board have agreed to refresh the Derby Plan for 2013 – 2015
- 1.2 On 16 October 2013 Cabinet approved a revised set of priorities that would be used as the basis for the refresh of the Council Plan for the year April 2014 to March 2015.
- 1.3 Attached at Appendix 2 is a copy of the report considered by Cabinet on 6 November 2013 alongside a draft of the Council Plan 2014/15.

RECOMMENDATION

- 2.1 To consider the attached report and refer comments to Cabinet on 11 December 2013.

REASONS FOR RECOMMENDATION

- 3.1 The Council Plan is central to the performance planning framework as it is the main document for the articulation of the priorities for both the city and the Council. The contents of the plan should reflect national, regional and local priorities.
- 3.2 The Council Plan sets the vision and desired outcomes for the Council. It informs Council stakeholders such as residents, businesses and partners as to our priorities and includes key actions and projects which will be implemented. As part of the drafting process it is critical that the Corporate Scrutiny and Climate Change Overview and Scrutiny Board have had the opportunity to review, amend and challenge the contents of the draft Plan.

SUPPORTING INFORMATION

- 4.1 None.

OTHER OPTIONS CONSIDERED

5.1 None.

This report has been approved by the following officers:

Legal officer Financial officer Human Resources officer Estates/Property officer Service Director(s) Other(s)	Director of Strategic Services and Transformation Head of Performance and Improvement
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For more information contact: Background papers: List of appendices:	Sarah Walker – Improvement Partner 01332 643466 sarah.walker1@derby.gov.uk None Appendix 1 – Implications Appendix 2 – Cabinet Report and supporting appendices

IMPLICATIONS

Financial and Value for Money

- 1.1 The corporate planning process should ensure that resources are allocated in line with Council priorities and value for money assessments.

Legal

- 2.1 The Council has a legal duty to set the Council Tax (and budget) by the end of March each year. The Council also has a legal duty to consult during this process.

Personnel

- 3.1 The Council Plan and associated business plans should address any implications for personnel as part of the Council's priorities or budget process.

Equalities Impact

- 4.1 Both the Budget and Council Plan are subject to an Equality Impact Assessment prior to approval by Council.

Health and Safety

- 5.1 Health and safety implications will be considered through the report on the performance planning framework and the role of business plans.

Environmental Sustainability

- 6.1 Environmental sustainability implications will be considered through the report on the performance planning framework and the role of business plans.

Property and Asset Management

- 7.1 None.

Risk Management

- 8.1 Risk management is addressed through business plans through the inclusion of an operational risk register. The Council Plan should take into consideration Strategic Risks.

Corporate objectives and priorities for change

- 9.1 The Council Plan sets the priorities for the Council and informs business plans and individual employee objectives through the planning framework.



Draft Council Plan 2014/15

SUMMARY

- 1.1 On 16 October 2013 Cabinet approved a revised set of priorities that would be used as the basis for the refresh of the Council Plan for the year April 2014 to March 2015.
- 1.2 Attached at Appendix 2 is the first draft of the Council Plan 2014/15.
- 1.3 Consultation on the revised priorities and the draft Plan commenced in October 2013, alongside the budget, to enable a final plan to be presented to Full Council for approval in early 2014.

RECOMMENDATIONS

- 2.1 To note the contents of the draft Council Plan 2014/15 and forward amendments to the Performance and Improvement Team by the end of November 2013.
- 2.2 To refer the draft Plan to the Corporate Scrutiny and Climate Change Overview and Scrutiny Board on 21 November 2013, for comment.

REASON FOR RECOMMENDATIONS

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Derby City Council

COUNCIL CABINET 6 November 2013

Report of the Leader of the Council.

SUPPORTING INFORMATION

- 4.1 On 16 October 2013 Cabinet received a report proposing that the Council Plan was refreshed for one year from April 2014 to March 2015, to align with the refreshed Derby Plan 2013-2015.
- 4.2 The priorities within the plan have been updated to reflect the changes to the Derby Plan and to take into account of a number of key drivers for change including; the move from the 'one Derby, one council' transformation programme to the 'one Derby, one council' innovation programme that is focused on the 'future shape of the Council'.
- 4.3 For 2014/15 we will be working in partnership to achieve three 'big ambitions' and four 'local priorities'...
- As a City we want people in Derby to have an...
 - Inspiring start in life.
 - Inspiring working life.
 - Inspiring place to live.
 - As a Council in partnership with our communities and through strong leadership we want to deliver good quality services that meet local needs by having...
 - Better outcomes for our communities.
 - Improved value for money for our customers.
 - More efficient and effective processes.
 - A skilled and motivated workforce.
- 4.4 A revised draft of the Council Plan 2014/15 is set out in **Appendix 2**. The contents of the Plan has been developed using current plans and strategies to ensure alignment with existing service priorities.
- 4.5 The contents of the draft Plan will be subject to consultation throughout October and November 2013 with a final draft being submitted to Full Council for approval in early 2014.

OTHER OPTIONS CONSIDERED

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