



Derby City Council

**Mackworth Ward Committee
Friday 11 March 2022
via Email Approval**

Present	Cllr Adrian Pegg (Chair)  RE_ Mackworth Board Budget.msg	Sarah Dosunmu (In receipt)	
	Cllr Diane Froggatt  Re_ Mackworth Board Budget.msg	Steph Holt (In receipt)	
	Cllr Gaurav Pandey  Re_ Mackworth Board Budget.msg		
		Who	When
1	Apologies for absence		
	None		
2	Late Items		
	None		
3	Declarations of Interest		
	There were no declarations of interest		
4	Neighbourhood Board Funding Applications 2021/22		
	The ward committee were advised of the funds allocated to date and actual spend of the budget:		



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Organisation	Activity	Amount	Spend
MECA	Defibrillator for the community centre – the ward committee did not agree to allocate the funding	DECLINE	NIL
Mackworth FC	Replacement goal posts – the ward committee agreed to defer the application	DEFER	NIL
AMA Supplies	Purchase of 20 litter pickers @ 18.15 each and 20 bag hoops @ £11.80	£599.00	£599.00
Mackworth Rainbows	Contribution to room hire	£500.00	£500.00
Hudson's	2 x Xmas Trees	£80.00	£80.00
Royal British Legion	30 Poppies @ £3 each	£90.00	£90.00
Defib4Life	2 Defibrillators @ £1200 each	£2,400	£1,998
Contractor	Installation of defibrillators @ £343.11 each <i>The cost has reduced as only installing one defib unit.</i>	£686.22	£150
Amberol	Xmas Trees planter and bracket	£330.75	£330.75
AMA Supplies	2 Watering system @ £297.53	£595.06	£541
AMA Supplies	Tools for deep clean	£300	£294.24
New Zealand Community Association	To support the Xmas hamper project and Xmas meal.	£1,000	£1,000
Salt and grit solution	Supply of grit bags <i>Advised the price has increased and recommend reallocate funds.</i>	£29.20	NIL
Engineered Learning	Repainting for play equipment including costs of removal and reinstallation <i>Contractor has advised they cannot complete the works. Recommend reallocate funds.</i>	£160	NIL
MECA	School Food bank project	£812.19	£812.19



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	New Zealand Community Association	Seed library	£250	£250
	Signs Direct	Purchase of parking buddies for Reigate and Brackensdale Schools 8 for each school.	£2,985.00	£2,985.00
	AMA Supplies	8" Bulldog Premium HD Long Handled Metal Floor Scraper @ £11.20 each x 3	£33.60	£33.60
	Total Allocated		£10,000	£9,969
	Total Remaining		£NIL	£336.22
5	Neighbourhood Board Funding Applications 2021/22			
	The ward committee were advised of the remaining funds of £336.22 remaining to allocate. The ward committee agreed the allocation of funding as follows:			
	Organisation	Activity	Amount	
	Friends of Markeaton Park	Contribution to the polytunnel project	£336.22	
	Total Allocated		£10,000	
	Total Remaining		NIL	

Date and time of next meeting:



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