

Time began: 3.15pm  
Time ended: 3.30 pm

## DERWENT WARD COMMITTEE MINUTES

Monday 8 July 2013, Council House, Corporation Street, Derby

### Present:

Councillor Margaret Redfern (Chair), Councillor Martin Rawson, Councillor Dave Roberts

### 1-13/14 Apologies for Absence

None

### 2-13/14 Late Items Introduced by the Chair

Funding Applications for – Derwent Stepping Stones, Neighbourhood Team for Sussex Circus Improvements, Anti sit bars and new path

### 3-13/14 Declarations of Interest

None.

### 4-13/14 Minutes of the previous meeting

The Minutes of the Ward Committee held on 24 April 2013 were agreed as accurate.

### 5-13/14 Derby City Council Funding Allocation 2013/14

The Derwent Ward Committee noted the budgets available in 2013/14, Community Budget of £22,720 and Streetpride Devolved budget of £28,399 and approves the allocation of funds for the following purposes against the Community Budget with the agreed conditions.

Organisation	Project	Community Budget
		495
Extreme Wheels – Bolsover District Council.	Skate Ramp session on 19 August.	£375
Roe Farm Community Centre.	Hire of MUGA at Roe Farm Community Centre.	£25
Neighbourhood Team	Vouchers	£50
		<b>£450 total</b>
Derbyshire Police	50 Shed alarms	<b>£250</b>
Derwent Stepping Stones	Best Start Tea parties	<b>£1,135</b>
Langley Gates	Anti sit bars at Sussex Circus	<b>£300</b>
Total		£2,135

The balance of funds available to the board, are:

Budget	Carry forward from 2012/13 £	Total budget £	Allocated as at 8 July 2013 £	Balance £
<b>1. Community Budget</b>	<b>Nil</b>	<b>22,720</b>	<b>15,898.83</b>	<b>6,821.17</b>

### 6-13/14 Conditions of Grants Awarded

The Ward Committee places the following conditions on the grants awarded:

**For all awards**, the Neighbourhood Board Community Budget Agreement to grant conditions, as stated on the Application Form, apply.

**Derbyshire Police:**

- Alarms offered/allocated to victims of non dwelling burglaries and vulnerable residents only
- provide a sign with each alarm and link to a Crime prevention pack,
- provide report to next Board meeting in October on progress and details of where allocated

#### Derwent Stepping Stones:

- Decision is in principle subject to confirmation that the application to Neighbourhood Learning in Deprived Communities (NLDC) is successful using the £1,135 as match funding
- Funding to be paid only when confirmation of NLDC bid successful

The Ward Committee rejects/defers the following applications:

Organisation	Rejected/Deferred - Reason	Amount £
Neighbourhood Team, Funding towards a Skate Park on Roe farm rec	Awaiting more details and the outcome of consultation. Consider in October 2013	3,000
Derby Homes, installation of footpath across Sussex Circus	Awaiting feedback from Derby Homes who are looking at more options in light of concerns about slippery existing paths	2,663
Total		£5,663

#### 36 – 12/13 Streetpride Devolved Budget 2013/14

The Ward Committee approves the amendments to Streetpride Devolved Budget for 2013/14 in light of the increased allocation to £28,399 and approves the allocation for the new items listed in Table 1. The full summary of the Streetpride Budget for 2013/14 is listed in table 2:

Table 1, Additional items:

Work requested	Reason	Comment	Funding allocated
Derwent Free Grit Scheme 2013/14	To keep residents safe and moving on icy footways and roads	To provide 3kg bags of rock salt for residents where there are no grit bins provided and they volunteer to spread it for the benefit of the community.	<b>£700</b>
Dorchester Avenue lighting	To deter anti social behaviour	To confirm exact location of lighting column is in line with Dorchester ave alleyway. Energy costs: Column costs: However, if can locate on Parks maintained land to use section 106 funding of <b>£1,011</b> to contribute to cost. Subject to any cost revisions	<b>£2,340</b> <b>£1,676.70</b> (or £667.70)
Dorchester Avenue Bike Chicane	To deter speeding bicycles on the footpath	To confirm exact location at end of Dorchester Ave jitty	<b>£811.49</b>
Bulky Waste	To deter fly tipping	To allow the existing free service to run for longer. To request that no garden waste can be included in the free scheme after the brown bin collections stop.	<b>£1,000</b>

Dog fouling campaign	Complaints about dog fouling across the Derwent ward in particular on open spaces	Education campaign to be developed with the local schools <ul style="list-style-type: none"> <li>• Gift Vouchers</li> <li>• 60 plain A3 corex boards</li> <li>• 120 cable ties</li> <li>• 20 boxes dog poo bags</li> </ul>	90.00 60.00 24.00 30.00 <b>£204</b>
Total			<b>£6,732.19</b>
<b>Suggestions rejected:</b>			
Blyth Place replacement handrail	To replace existing	Inspections of existing handrail show no health and safety defects. Cost to replace considered too expensive	<b>£1,331.60</b>

Table 2, Agreed full list of Streetpride Devolved Budget as at 3 July 2013:

Item	Work requested	Reason	Sub Group/Board comments	Funding allocated
1.	Extra Civil Enforcement Officers (CEO) activity in targeted areas	<b>LTP Priority</b> Remind people of their responsibilities for parking safely and with consideration around schools.	To target Civil Enforcement Officers (CEO) activity in areas around schools where congestion is problematic and inconsiderate parking evident. To note that most enforcement is likely to be restricted to areas with existing Traffic Regulation Orders (TROs).	<b>30 hours @ 21 ph £630</b>
2.	Projects to encourage safety around schools and reduce car use.	Increase awareness, reduce accidents, reduce parking and traffic nuisance	Basic pedestrian training is provided from core budgets. Extra funding will provide to go and nogo show (£380), holiday packs containing reflector (£480) and the be bright campaign for teachers (£1189). This will reinforce the 'hard' measures carried out as LTP schemes.	<b>£2049</b>
3.	Speed Indicating Device (SID) installations	Reduce speeds in areas where speeding was highlighted in surveys in 2012	Perception of speeding continues to be an issue, especially around Max Rd and Hampshire Rd. In order to reassure residents and to provide a visible deterrent it would be beneficial to allocate a small proportion of funding for reactive deployment.	<b>£940 (2 new sites)</b>
4.	Street Signs 'Welcome to Derwent'	Strengthen image of ward	Previously identified as a Streetpride Spend priority, however this was removed to allow for bulky waste collections this year. Signs to be put at entrances to ward. <ul style="list-style-type: none"> <li>• Nottingham Rd</li> </ul>	<b>£3000</b>

			<p>(Huntingdon Green)</p> <ul style="list-style-type: none"> <li>• Mansfield Rd (nr Stratford Rd)</li> <li>• Max Rd (top of Chad Park Rd)</li> <li>• Hampshire Rd (nr Beaufort sch)</li> </ul> <p>Could incorporate floral displays?</p>	
5.	Cycle training in schools	Improve cycle safety	Four primary schools and Da Vinci – 1015 children trained (to include scootability)	<b>£2,732</b>
6.	Bulky waste collection	Deter fly tipping	Ward wide scheme	<b>£3,000</b>
7.	Skip Days	Cleaner Derwent	Deliver March 2014	<b>£7000</b>
8.	Improve signage at Greenway	To highlight this important wildlife area and recreational route	Problems with ASB and dog fouling could be reduced by signage interpreting the area and the work of the Board	<b>£1000</b>
9.	Child car seat safety campaign	Remind parents of importance of using and correct fitting of car seats.	Important to have event in Derwent ward – reduced price for bespoke campaign for example at forum or summer event in park?	<b>£500</b>
10.	Derwent Free Grit Scheme 2013/14	To keep residents safe and moving on icy footways and roads	To provide 3kg bags of rock salt for residents where there are no grit bins provided and they volunteer to spread it for the benefit of the community.	<b>£700</b>
11.	Dorchester Avenue lighting	To deter anti social behaviour	To check exact location of lighting column. Energy costs: Column costs: However, if can locate on Parks maintained land to use section 106 funding of £1,011 to contribute to cost	<b>£2,340</b> <b>£1,676.70</b> <b>(or</b> <b>£667.70)</b>
12.	Dorchester Avenue Bike Chicane	To deter speeding bicycles on the footpath	To confirm exact location at end of Dorchester Ave jitty	<b>£811.49</b>
13.	Dog fouling campaign	Complaints about dog fouling across the Derwent ward in particular on open spaces	Education campaign to be developed with the local schools	<b>£204</b>
	<b>Total</b>			<b>£26,583.19</b>
	<b>Balance to allocate</b>			<b>£2,826.81</b> (or £1,815.81 if no section

				106 funding
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**Resolved**  
**That the allocation of funds set out above are approved by the Ward Committee**

Signed – Councillor Redfern Chair of Derwent Board\_\_\_\_\_