

CHELLASTON WARD COMMITTEE MINUTES

Tuesday 28th November 2023

1. Present: Council House

Councillor Phil Ingall
Councillor Celia Ingall
Councillor Stephen Lakin

2. Apologies for Absence

3. Late Items Introduced by the Chair

No late items

4. Declarations of Interest

None

5. Minutes of the previous meeting

Confirmed total sum of £3,500 was approved due to missing funding application for Chellaston Events Group and needed exact figure again on new application.

6. Derby City Council Devolved Budget funding 2023-2024

A profile of spend for the Board is outlined below and represents actual spend with a total of funding used.

Community Budget	Notes	Amount approved
Community Lawn	Creating and maintaining a community lawn in remembrance of loved ones lost in the pandemic	£750.00
Chellaston Events Group	Funding for the hire of the stage for the yearly Spirit of Chellaston event and the Easter egg hunt	£3,500
Christmas Trees	4 x Trees @ £30 each	£120.00
Derby Parks	Contribution towards new play equipment on Chellaston Park	£4,000
Grounds Maintenance	Christmas Tree x 4 insulation costs	£138.40
Total Approved		£8508.40
Funds remaining		£6,491.60

7. Derby City Council Devolved Budget funding 2023-2024

The ward committee approved the allocation of funds for the following purposes against the Devolved Board Budget:

Community Budget	Notes	Amount Spent
Derby Parks	Contribution toward footpath to Chellaston Park	£ 2,250
Shelton Lock Junior School	Community Hub for SEND Children In School and the Community	£3,500
Total Allocated		£ 5,750
Total Remaining		£ 741.60

Resolved that the allocation of funds set out be approved by the Ward Committee.