

*Derby City Partnership*



# Derby's Local Area Agreement

*A city to be proud of... Derby* 

## CONTENTS

|   |           |
|---|-----------|
| <b>The vision, development and delivery of Derby's Local Area Agreement .....</b>         | <b>3</b>  |
| 1.1 The vision – Derby's Community Strategy .....   | 3         |
| 1.2 Key themes of the LAA .....   | 5         |
| 1.3 Developing Derby's LAA .....  | 7         |
| 1.4 Governance and financial arrangements .....   | 8         |
| <b>Children and Young People – CYP .....</b>  | <b>11</b> |
| 2.1 Introduction to the aims of the Children and Young People block.....                  | 11        |
| 2.2 CYP outcomes, indicators and summary of supporting funding streams ...                | 14        |
| 2.3 CYP – details of supporting funding streams .....                                     | 21        |
| <b>Safer and Stronger Communities – SSC .....</b>   | <b>25</b> |
| 3.1 Introduction to the aims of the Safer and Stronger Communities block.....             | 25        |
| 3.2 SSC outcomes, indicators and summary of supporting funding streams ...                | 29        |
| 3.3 SSC – details of supporting funding streams .....                                     | 34        |
| <b>Healthier Communities and Older People – HCOP.....</b>                                 | <b>37</b> |
| 4.1 Introduction to the aims of the Healthier Communities and Older People<br>block ..... | 37        |
| 4.2 HCOP outcomes, indicators and summary of supporting funding streams                   | 40        |
| 4.3 HCOP – details of supporting funding streams .....                                    | 44        |
| <b>The Main Outcomes Flowing from Derby's Local Area Agreement.....</b>                   | <b>45</b> |
| <b>Derby City Partnership Structure.....</b>  | <b>47</b> |
| <b>Developing Derby's LAA – Project Management Structure.....</b>                         | <b>49</b> |
| <b>Derby's 2<sup>nd</sup> Generation LPSA.....</b>  | <b>51</b> |

## THE VISION, DEVELOPMENT AND DELIVERY OF DERBY'S LOCAL AREA AGREEMENT

### 1.1 THE VISION – DERBY'S COMMUNITY STRATEGY

Derby has a well established local strategic partnership – the Derby City Partnership – DCP. Formed in 1995, DCP has become a well regarded and accredited partnership. DCP has produced a community strategy for Derby, the '2020 Vision' that aims to make Derby the pride of the East Midlands. This is underpinned by six priorities:

- a stimulating and high quality learning environment
- healthy, safe and independent communities
- a lively and energetic cultural life
- a diverse, attractive and healthy environment
- a prosperous, vibrant and successful economy
- a shared commitment to regenerating our communities.

This last priority reflects the importance placed on making sure disadvantaged communities get good services and opportunities and that the disparities between these communities and the rest of the city are reduced. This is given effect through the Neighbourhood Renewal Strategy, Neighbourhood Renewal Funding, New Deal for Communities, European and SRB programmes, and other targeted funding streams.

In Derby, we want to use the opportunities provided by the Local Area Agreement – LAA – to deliver our 2020 Vision more effectively. The outcomes we seek to agree with Government will reinforce the shared commitment to this that already exists across partners in the city. The priorities of the 2020 Vision will be taken forward by the outcomes under one or more of the blocks that make up the LAA. Our use of Neighbourhood Renewal Funding – NRF – and the associated targets through the LAA, including some that are specifically about narrowing the gap between the most disadvantaged areas and the rest of Derby, will further help to regenerate communities.

Our vision for our LAA is that it will:

- **further encourage our thinking in terms of better outcomes for local people across broader service areas**
- **enable more effective delivery and management of resources in achieving better outcomes and reduced bureaucracy**
- **underpin and strengthen existing and new partnership working**
- **foster further development of Derby's Regeneration Arena.**

## **Gaining more freedom and flexibilities through the LAA**

We believe that the LAA will help partners to use their funding and other resources more flexibly and effectively to achieve agreed outcomes and rationalise and reduce monitoring, while maintaining effective performance management. The first year of our LAA will give us an opportunity to see how the concept can work in practice in delivering improved efficiency and effectiveness and for partners locally and in central government to gain increasing confidence in these new arrangements. We will use the review of the LAA at the end of the first year to extend its coverage, to see what works and where further rationalisation of monitoring and reporting can lead to better outcomes.

Our experience of managing and delivering area based funding through our 'Regeneration Arena' has shown that there are real opportunities to make even more effective use of resources if there is more freedom in how they can be applied. Derby was selected as one of 12 Single Local Management Centre – SLMC pilots. This approach became known as the Regeneration Arena and has been used to improve the effectiveness of funding used to support the Community and Neighbourhood Renewal Strategies. Research and consultation associated with the implementation of the Arena has shown, alongside the multiplicity of funding streams and monitoring arrangements and measures, that people experience difficulty in accessing funding because of:

- short timescales and different funding systems
- difficulty in accessing information about different funding opportunities
- the administrative burden when a 'cocktail' of funding is required from different sources.

A 'Solutions Report' was prepared and agreed to address these problems. A number of short-term solutions have been implemented through the Arena. These include a single progress monitoring and grant claim form for DCP funding, project specifications and a commissioning approach to identify other match funding sources to deliver what the community wants, amalgamating small funds from different Community Chests and improved communication. Work on the longer term solutions will now be taken forward in the context of the LAA, including a single appraisal and approval process and impact assessment for funding managed through the Arena.

### ***Summary of specific freedoms and flexibilities requested***

The sections on the proposals for each block of the LAA cover the freedoms we are seeking in Year 1 of the LAA in more detail, but these are some of the key areas we would like to progress . . .

#### **Year 1**

- Neighbourhood renewal funding – local responsibility for planning, reporting and monitoring and removal of the LSP Performance Management Framework – LSP PMF – reporting framework in recognition of incorporation within the LAA. If it is

not possible to remove this, then it should be simplified and not extended to include LAA outcomes not supported by NRF funding.

- DTI funds – local responsibility for managing and monitoring in line with DCP systems and practices, in particular in relationship to emda and sub-regional strategic partnership – DDEP – funding.
- European funds – local responsibility for and freedom from UK imposed rules, in particular the responsibilities of the Programme Management Committee.
- All notices of potential funding bidding rounds to be communicated through DCP to avoid individual competitive bids from partners.
- Simplification of data collection requirements for smoking cessation and greater emphasis on reducing smoking prevalence.
- Alignment of national targets for Health and the Council, for example the national Neighbourhood Renewal Strategy and 'National Standards, Local Actions' applying to PCTs.

### ***Year 2 and subsequently***

- Inclusion of Children's and Adolescent Mental Health Services – CAHMS – to build on existing strong partnership working
- Alignment of LSC funding to LAA outcomes
- Inclusion of Supporting People funding to develop synergies with preventative work for older people and other vulnerable groups.

### **Reviewing the Community Strategy and LAA**

We will be reviewing our Community Strategy during 2005 so that we can publish an updated version for 2006-09, incorporating updated neighbourhood renewal objectives. We will use the work we have done in establishing priority outcomes for the LAA to inform that process and bring about increasing alignment between the LAA and the 2020 Vision and between city-wide outcomes and the objective of narrowing the gap between deprived neighbourhoods and the rest of the city. This will also give us the opportunity to consult widely both throughout partner organisations and with the people of Derby on the outcomes and key indicators we have identified for the LAA.

## **1.2 KEY THEMES OF THE LAA**

To give coherence to our LAA and to help us draw out the issues that cut across individual blocks, we have adopted the high level outcomes from the Children Act across all three blocks that make up the LAA. These outcomes address equally well the key features of a good quality of life for all individuals and communities. These are:

- be healthy
- stay safe
- enjoy and achieve
- achieve economic well-being
- make a positive contribution.

### The scope of the LAA

We have based our LAA on three core blocks, but we have taken a broad view of the scope of each block ...

- **Children and young people** – young people up to their 19<sup>th</sup> birthday and care leavers to the age of 25 in terms of their educational achievement, social development and health, safety and fulfilment. A key feature of this block is to underpin integrated service delivery and to tackle disadvantage in line with our work on the Children Act 2004 and as a significant step towards the single Children and Young People's Plan.
- **Safer and stronger communities** – community safety, a more attractive environment in which to live, active citizenship and reducing economic, social and environmental disparities between Derby's communities. This block will take a broad view of community safety, going beyond the traditional focus on crime and disorder.
- **Healthier communities and older people** – all people from the age of 19, with particular reference to improved health outcomes and more independent living. The funding streams included are not extensive and our emphasis is on adding value through partnership working, with a focus on improved public health outcomes, preventive work and increased independence for adults and older people.

### Cross-cutting issues

There are a number of issues and outcomes that will be addressed through more than one block of our LAA ...

- Obesity will be tackled in both the Children and Young People's and Healthier Communities blocks; the relevant outcomes and funding streams being identified in each block.
- Addressing inequalities and narrowing the gap between deprived communities and the rest are key cross-cutting outcomes across our LAA. All of the blocks will use a range of funding streams for these purposes.
- In the first year, the Neighbourhood Renewal Fund will be split between the three blocks to reflect current investment in achieving relevant outcomes. During the first year, we will agree a longer-term approach to commissioning interventions using NRF, and review the block split again at that stage.

**Annex 1** maps the outcomes we are seeking to achieve through each block against the high level outcomes we have adopted from the Children's Act. This shows how each block complements and reinforces the other.

### 1.3 DEVELOPING DERBY'S LAA

The development of Derby's LAA has been characterised by a partnership approach from the outset and has been driven through DCP. The Council and DCP jointly sought to become a pilot area. The process of developing the LAA was launched through a workshop that was attended by over 60 representatives from a wide range of public, private and voluntary sector bodies. The workshop helped to scope the blocks and the issues they should address, and produced volunteers to lead and participate in the project teams to develop each block further. This has added to the process of developing the LAA and was important in providing an inclusive approach.

The development of the LAA has been overseen by DCP's Strategy Co-ordination Group – SCG. Consisting of senior officers from partner organisations and chaired by Derby City Council's Chief Executive, this has agreed the process and structures for developing the LAA and the outcomes and targets we wish to negotiate. The SCG role has facilitated partners' commitment to the LAA and effectively functions as a local public service board. **Annex 2** outlines the structures of DCP.

The project structure at **Annex 3** has been used to develop the LAA. The Steering Group is chaired by the Council's Director of Policy and comprises the co-leads from each project team plus the Director of Derby City Partnership, officers responsible for project co-ordination and a senior finance officer from the Council. This group has brought together the proposals for each block.

The project team for each block has at least two co-leads who are key stakeholders in delivering and securing services in that area. In this way, the involvement of a range of partners, including the voluntary sector, has been achieved.

The timetable for developing the pilot LAA has prevented specific, additional consultation being undertaken with either the public or across different sectors of the partnership. However, the Community Strategy priorities that have underpinned the LAA have been subject to extensive consultation and further consultation will take place as we update that strategy, which will also inform the review of the LAA after its first year.

#### Principles guiding Derby's LAA

In general terms, the development of the blocks which make up Derby's LAA have been guided by the following principles. The content should:

- encourage/require partnership working while adding value and stretch
- be able to be sourced from objective measurable data and not reliant on perceptions of service providers or client groups, except where public or user perceptions are relevant to the outcome
- genuinely reflect outcomes rather than process, wherever possible, within the confines of mandatory indicators.

In the first year, we are looking to build on existing plans and changes brought about through the LAA may be incremental. As revised working relationships are developed in the context of the LAA, more significant changes may be proposed for year 2 and beyond, and the scope of funding included within the LAA extended.

The outcomes, indicators and targets in the LAA will be reviewed on an annual basis. Where assumptions on the continuation of funding over the second and subsequent years are not realised, it will be necessary to review those outcomes.

We recognise that we must gain partners' confidence in the arrangements and, while there is a willingness to align resources to the achievement of LAA outcomes, some partners would be reluctant to pool resources within the LAA at this stage. This issue is considered further under the headings of Finance and Governance.

### **Linking LAA to LPSA2**

As we have developed the LAA, we have taken account of the negotiations for our second generation Local Public Service Agreement, LPSA2. This is also directed to agreed local priorities and will cover the same three years from April 2005. The LAA indicates which outcomes these LPSA2 targets will support in each block and full details of the LPSA2 will be annexed to the LAA when agreed. LPSA2 targets carry an additional element of performance reward grant – PRG – which does not come with the remaining LAA targets. In judging the success of the LAA arrangements alone, reference should be made to the 'without LPSA' targets quoted in **Annex 4**. In addition, the LAA outcomes and targets have been aligned, where appropriate, to the targets in the PCTs' Local Delivery Plan, the LDP.

## **1.4 GOVERNANCE AND FINANCIAL ARRANGEMENTS**

Governance is an important aspect of the LAA and we are continuing to develop this aspect. Our proposals will need to be approved by DCP and partners including the Council, which will act as the accountable body for the LAA. These arrangements will be informed by future advice notes from Government, including those expected on performance management and audit / financial arrangements. The draft LAA may need to be revised to take account of these.

In developing our LAA, we have made use of our existing partnership structures as far as possible and we intend to continue to do so as we implement and monitor delivery of the agreed LAA outcomes. This will help us to minimise the administrative overhead of the LAA. In moving to implement the LAA, we will review current DCP structures to see if they remain appropriate to the new approach.

### **Governance principles**

We will continue to develop appropriate governance arrangements so that they are in place when the LAA is implemented from April 2005 and we will review their effectiveness during the course of Year 1 of the LAA.

These arrangements will be based on principles that:

- give partners confidence in committing their resources to the achievement of LAA outcomes



- demonstrate clearly that funding is used through the LAA to achieve agreed outcomes
- provide for appropriate accountability and performance management responsibility, both at a partnership level and in individual agencies, taking account of the specific responsibilities on partners already in place, statutory or otherwise
- reflect that changes arising in Year 1 of the LAA will be limited and evolutionary, taking account of the plans partners already have in place.

### **Decision-making in Derby City Partnership and within partner organisations**

Alongside the decision-making process within DCP, partners will need to make appropriate authorisations and commitment to use resources to achieve the agreed LAA outcomes through their own processes. The draft LAA and the management and use of resources described within it should be endorsed by key partners before it is formally agreed with Ministers, anticipated to be in mid to late March 2005.

We anticipate that the Strategy Co-ordination Group – SCG – will oversee the LAA on behalf of DCP, monitoring progress on a regular basis and holding partners to account for the progress they are making towards the agreed outcomes and the commitments they have made in the use of funding streams making up the LAA. However, we will review the structure of DCP to make sure that it is 'fit for purpose' for the LAA.

### **Financial arrangements**

The making of payments and financial accountability through Derby's LAA will reflect the broader governance arrangements to be developed and advice provided by Government.

However, funding will be managed in two principal ways:

#### ***Budgets pooled for administration through the LAA***

In terms of the LAA, this is where money comes from the Government in a single payment for each block to the Council as the accountable body, and for where a funding stream may continue to be paid separately, such as NRF, the Council will then forward the appropriate funding to partners as agreed through the LAA. The LAA's governance arrangements will provide for appropriate decision-making for the allocation and use of this funding. At least in the first year of the LAA, this will amount to the effective 'passporting' of most funding to the existing partners benefiting from that funding stream in accordance with existing budgetary and other plans. Specifically, the LAA will make provision for passporting of funding to the following organisations, at least for the first year:

- ***Connexions Derbyshire*** – having agreed to make available 28% of its funding through Derby's LAA, with the remaining 72% contributing to the Derbyshire LAA, this funding will be passported to Connexions to commission activities leading to better outcomes across all aspects the Children and Young People block.

- **Single Community Programme** – providing support through and to the voluntary sector.

### ***Budgets aligned to the LAA***

Resources may still be used to help bring about improved outcomes and specific targets in support of the LAA without being subject to the pooling arrangements referred to above. In these circumstances, funding will continue to be provided to the existing agency without going through the Council as the accountable body. These are referred to as 'aligned budgets' in terms of the LAA. At least for the first year, the LAA will make provision for alignment of the following:

**Central and Greater Derby PCT** – while the PCT will align the use of its funding identified in section 4.3 to the LAA outcomes, this funding will **not** be included within any formal LAA pooling arrangements. Targets in the Local Development Plan agreed between the PCT and Strategic Health Authority are reflected in the LAA. However, the PCT will remain accountable to the Strategic Health Authority for the performance management and delivery of its targets.

### **Performance monitoring and management**

Here again, we will use existing systems as far as possible to streamline delivery of the LAA and to minimise overheads, while making sure that effective performance management is in place.

Partner organisations have their own performance management arrangements in place as part of the drive to improve public services. DCP has developed its performance management arrangements associated with the Community Strategy and Neighbourhood Renewal Strategy, including the establishment of a dedicated post. The Council also intends to strengthen its performance management team as part of the LPSA2 pump-priming package in support of the delivery of both LPSA2 and LAA targets and this resource will be made available to the wider partnership.

Where possible, we have proposed existing indicators to monitor delivery of LAA outcomes as these more robust and data collection arrangements will be in place within one or more partners. The Council, DCP and the Community Safety Partnership have access to an on-line performance information system '*Performance Eye*' which can be used to capture, monitor and report and actively manage performance and we will look to extend this to other partners in the LAA. Other partners are also exploring the potential offered by 'Performance Eye'. This system makes timely performance information widely available. The bodies overseeing the delivery of each block will receive performance reports on a regular basis and SCG will receive reports as part of its role in holding partners to account.

## **CHILDREN AND YOUNG PEOPLE – CYP**

### **2.1. INTRODUCTION TO THE AIMS OF THE CHILDREN AND YOUNG PEOPLE BLOCK**

#### **Vision**

The aim under this LAA block is to bring services and funding streams together, where it is possible and prudent to do so, in order to address local priorities relating to the five outcomes for children and young people more effectively. This will support the development of teams delivering multi-agency working. The priorities and indicators selected will in many cases, by their very nature and targeting, contribute to narrowing the gap between the advantaged and disadvantaged neighbourhoods of the city.

Action on behalf of children and young people is currently included in a wide range of plans, performance indicators and targets. Derby City Council and its partners are currently addressing the integrated Children's Services agenda. Plans in 2005-06 will be a stepping stone towards the single Children and Young People's Plan, which will be in place for 2006-07. The contents of this block draw on current statutory plans, the Community Strategy, LPSA2 and work on particular initiatives, all reflecting Derby's needs. These will be subject to continuing review and refinement as the single plan is prepared.

There is a synergy with the other two blocks of the LAA, not least because this block covers a specific age range, while the others generally cover themes that are applicable to all residents in the city.

The involvement of children and young people in consultation about the development of services is now well established in Derby, for example through Connexions, children in public care and the Children's Fund projects. This will be an important feature in the future development of activity under the Local Area Agreement.

We will continue to work with our partners to ensure that issues of governance, participation, evaluation and parent and young people's involvement are advanced jointly, as the timescale has limited the extent of this up to now.

#### **Funding streams**

The funding streams included in the plan are a range of Standards Funds, Early Years/Sure Start / Children's Centres grants and the Children's Fund, which, in addition to other funding streams, make a contribution to addressing the outcomes. The agencies within the Derby City Partnership have been successful in their use of funding for these purposes, but now want more flexibility to target action appropriately. This will include the challenge of maintaining services where grant funding tapers off, for which greater flexibility will be beneficial.

The aim is to provide flexibility within the major initiatives, rather than compromising current action and success. For example, Sure Start local programmes will be funded over the duration of the agreement and we will honour the recently submitted Children's Fund plans, 2005-2008. However, from 2006/07 onwards, these plans and programmes may be revised through appropriate decision-making processes where this will lead to better outcomes.

A number of the funding streams are targeted on similar services and groups; it makes sense to link these together and to rationalise reporting processes.

Funding streams have been noted against the outcomes to which they most directly apply. However, some make a contribution to most, if not all, of the indicators. This is particularly the case with funding for early years developments, Sure Start programmes, Extended Schools and Children's Centres. These programmes aim to provide support and intervention in the early years, when the greatest impact is possible, and to address the needs of families and communities, not just individuals. In targeting fundamental issues, these programmes will have a longer-term effect on indicators such as attainment and reducing numbers not in employment, education or training – NEET.

Likewise, Connexions makes a contribution across all five outcomes and brings experience of successful partnership working. Although primarily focused on 13-19 year-olds, it can support wider family and community services.

Neighbourhood Renewal Funding supports a number of projects which make a direct contribution to the outcomes for the CYP Block and bringing this together with other funding streams will better integrate action and focus and rationalise reporting mechanisms.

The rationale for including some other funding streams is that they address the factors that impact on the indicators. Examples include:

- Transforming Youth Work Development Fund, because of the imaginative alternative strategies that can be delivered through youth services
- Workforce Development and LEA Support for Remodelling – workforce development is key to the success of all agencies' work on integrated children's services.

### **Freedom and flexibilities - future development of the block**

There are also funds that are currently excluded from consideration for the LAA that could make a significant contribution to the success of the LAA in the future, such as ...

- Children's Mental Health – CAMHS – partnership working between CAMHS, Social Services, the PCT and the Education Service has already resulted in some positive developments on early intervention. Its inclusion in the LAA would

ultimately support work in relation to the outcomes of 'Be Healthy', 'Make a Positive Contribution' and 'Enjoy and Achieve'.

- Standards Fund for Travel Advisers – this would contribute to the Stay Safe outcome.
- Learning and Skills Council Funding – the expectation would be that funding and the actions it supports are aligned as far as possible, to support LAA priorities, particularly increasing the numbers in employment, education and training, and achievement in the 14-19 phase.

## 2.2 CYP OUTCOMES, INDICATORS AND SUMMARY OF SUPPORTING FUNDING STREAMS

| High level LAA outcomes | Mandatory or sub-outcome  | Indicators   | Targets   | Funding streams contributing to outcome  |
|-------------------------|---|--|---|--|
| <b>Stay safe</b>        | <p>Better information and advice to families with very young children in disadvantaged areas</p> <p>Making our roads safer for young people</p> <p>Providing safe environments for vulnerable children and young people</p> | <ul style="list-style-type: none"> <li>• 100% of families with new babies visited in first two weeks of the baby's life and given information</li> <li>• Reduction in the number of 0 – 15 year olds injured or killed in road traffic collisions</li> <li>• Reduction in the number of re-registrations on the child protection register</li> <li>• Reduction in the number of children looked after or related measure – <i>LPSA ref T3</i></li> </ul> | <ul style="list-style-type: none"> <li>•</li> </ul> | <ul style="list-style-type: none"> <li>• Safeguarding Children</li> <li>• Children's Fund</li> <li>• Sure Start Local Programme Grants</li> <li>• General Early Years Grant</li> <li>• Children's Information Services</li> <li>• Nursery School Development</li> <li>• Extended Schools Grant and Standards Fund</li> <li>• Children's Centres – Revenue</li> <li>• Vulnerable Children Grant</li> <li>• LPSA2 pump priming funding</li> <li>• Neighbourhood Renewal Funding</li> </ul> |

| High level LAA outcomes | Mandatory or sub-outcome  | Indicators   | Targets   | Funding streams contributing to outcome  |
|-------------------------|---|--|---|--|
| <b>Be healthy</b>       | <p>Improving the health of young children</p> <p>Fewer teenage pregnancies and support to teenage parents</p> | <ul style="list-style-type: none"> <li>• Increase in the number of mothers breastfeeding at birth, 6 weeks, 17 weeks</li> <li>• Reduction in under 18 conception rate</li> <li>• See NEET under 'economic well-being'</li> </ul> | <ul style="list-style-type: none"> <li>•</li> </ul> | <ul style="list-style-type: none"> <li>• LPSA2 pump priming funding</li> <li>• Children's Fund</li> <li>• Sure Start Local Programme Grants</li> <li>• General Early Years Grant</li> <li>• Children's Information Services</li> <li>• Nursery School Development</li> <li>• Extended Schools Grant and Standards Fund</li> <li>• Children's Centres – Revenue</li> <li>• Vulnerable Children Grant</li> <li>• Teenage Pregnancy</li> <li>• Neighbourhood Renewal Funding</li> </ul> |

| High level LAA outcomes  | Mandatory or sub-outcome   | Indicators   | Targets  | Funding streams contributing to outcome   |
|--------------------------|--|--|--|---|
| <b>Enjoy and achieve</b> | <p>A good start to children's education and development</p> <p>Improved attainment at KS1, 2 and 3, with a particular focus on pupils in the bottom quartile</p> | <ul style="list-style-type: none"> <li>Level of development reached at end of Foundation Stage including narrowing the gap in the 20% most disadvantaged areas</li> <li>% of children in bottom 25% who attain L2B+ at KS1 – <i>LPSA ref T1</i></li> <li>% of children in bottom 25% who attain level 4 at KS2 – <i>LPSA ref T1</i></li> <li>conversion from L3 to 5+ from Yr 7 to 9 – <i>LPSA ref T1</i></li> <li>Percentage of pupils achieving Level 4 or above in Key Stage 2 Maths (BV 40)</li> <li>Percentage of pupils achieving Level 4 or above in Key Stage 2 English (BV 41)</li> </ul> | <ul style="list-style-type: none"> <li></li> </ul> | <ul style="list-style-type: none"> <li>LPSA2 pump priming funding</li> <li>Children's Fund</li> <li>Sure Start Local Programme Grants</li> <li>General Early Years Grant</li> <li>Children's Information Services</li> <li>Nursery School Development</li> <li>Extended Schools Grant and Standards Fund</li> <li>Children's Centres – Revenue</li> <li>Vulnerable Children Grant</li> <li>Transforming Youth Work development Fund</li> <li>Workforce Development</li> </ul> |



| High level LAA outcomes | Mandatory or sub-outcome         | Indicators  | Targets | Funding streams contributing to outcome   |
|-------------------------|----------------------------------|---|---------|---|
|                         | Improvement in school attendance | <ul style="list-style-type: none"> <li>Percentage of 14-year-old pupils achieving Level 5 or above in Key Stage 3 English (BV 181a)</li> <li>Percentage of 14-year-old pupils achieving Level 5 or above in Key Stage 3 Maths (BV 181b)</li> <li>Percentage of half days missed due to total absence in secondary schools maintained by the local education authority (BV45)</li> <li>Percentage of half days missed due to total absence in primary schools maintained by the local education authority (BV46)</li> <li>attendance – <i>LPSA ref T2</i></li> </ul> |         | <ul style="list-style-type: none"> <li>LEA Support for Workforce Remodelling</li> <li>SEN and Inclusion</li> <li>Education Health Partnerships</li> <li>Primary Strategy Central Coordination</li> <li>KS3 Central Coordination</li> <li>KS3 Behaviour and Attendance</li> <li>Connexions</li> <li>Neighbourhood Renewal Funding</li> </ul> |

| High level LAA outcomes            | Mandatory or sub-outcome  | Indicators   | Targets | Funding streams contributing to outcome  |
|------------------------------------|---|--|---------|--|
|                                    | Reduction in obesity of children under 11   | <ul style="list-style-type: none"> <li>% of school children spending a minimum of 2 hours each week on high quality PE and school sport within and beyond the curriculum increases</li> <li>% of children who participate in 7 hrs or more physical activity per week – <i>LPSA ref T6</i></li> </ul>  |         |  |
| <b>Achieve economic well-being</b> | <p>Better opportunities for young people in the 14-19 phase of education</p> <p>Increased child care facilities</p> | <ul style="list-style-type: none"> <li>Increase in the % of 16 – 18 year olds in employment, education or training</li> <li>Increase in teenage mothers benefiting from employment, education or training</li> <li>Increase in the stock of OFSTED registered childcare so that by 2010 there are enough places for all 0-14 year olds whose parents want one</li> </ul> |         | <ul style="list-style-type: none"> <li>Connexions</li> <li>Sure Start Local Programme Grants</li> <li>General Early Years Grant</li> <li>Children's Information Services</li> <li>Nursery School Development</li> <li>Extended Schools Grant and Standards Fund</li> </ul> |

| High level LAA outcomes | Mandatory or sub-outcome | Indicators   | Targets | Funding streams contributing to outcome  |
|-------------------------|--------------------------|--|---------|--|
|                         |                          | <ul style="list-style-type: none"> <li>• Reduction in the annual turnover of childcare providers</li> <li>• Stock of childcare in disadvantaged/other areas</li> <li>• Number of children reached by Children's Centres</li> <li>• Number of full daycare places in children's centres</li> <li>• Childcare places for children under 4</li> <li>• L4 qualifications for childcare workers</li> <li>• % of 3 &amp; 4 year-olds with SEN in early years settings</li> </ul> |         | <ul style="list-style-type: none"> <li>• New Childcare Places - revenue</li> <li>• Children's Centres – Revenue</li> <li>• Workforce Development</li> <li>• LEA Support for Workforce Remodelling</li> <li>• Support Childminder Scheme</li> <li>• Sustainability Funding</li> <li>• Neighbourhood Nurseries</li> <li>• Neighbourhood Renewal Funding</li> </ul> |

| High level LAA outcomes             | Mandatory or sub-outcome  | Indicators   | Targets | Funding streams contributing to outcome   |
|-------------------------------------|---|--|---------|---|
| <b>Make a positive contribution</b> | <p>Better behaviour in mainstream school environments</p> <p>Removing the fear and threat of bullying</p> | <ul style="list-style-type: none"> <li>• Reduction in number of pupils with permanent and fixed term exclusions</li> <li>• Reduction in permanent exclusions – <i>LPSA ref T2</i></li> <li>• % reduction in pupils' perceptions of the number of bullying incidents</li> <li>• Increase in the number of schools accredited to the Healthy Schools standard</li> </ul> |         | <ul style="list-style-type: none"> <li>• Transforming Youth Work Development Fund</li> <li>• Children's Fund</li> <li>• Education Health Partnerships</li> <li>• Connexions</li> <li>• Neighbourhood Renewal Funding</li> </ul> |

## 2.3 CYP – DETAILS OF SUPPORTING FUNDING STREAMS

| Funding streams requested                             | Allocation |         |         | Rationale   |
|---|------------|---------|---------|---|
|   | 2005/06    | 2006/07 | 2007/08 |   |
| Adoption Support and Special Guardianship             | £0.159m    | N/K     | N/K     | Contributes to all five Children Act outcomes.  |
| Safeguarding Children                                 | £0.443m    | N/K     | N/K     | Contributes to the re-registration indicator  |
| Choice Protects                                       | £0.275m    | N/K     | N/K     | Contributes to all five Children Act outcomes.  |
| Education Health Partnerships – Standards Fund        | £0.032m    | N/K     | N/K     | Contributes to the anti-bullying and obesity indicators and other indicators supporting children and young people's personal development, ultimately helping to raise attainment. There is a link into the other two LAA blocks.    |
| School Travel Advisers – Standards Fund               | £0.028m    | N/K     | N/K     | Contributes to the road traffic collision indicator.  |
| Teenage Pregnancy                                     | £0.151m    | N/K     | N/K     | Contributes to under-18 conception rate indicator. Link to Vulnerable Children's and School Health Partnerships grants.   |
| Vulnerable Children Grant – Standards Fund            | £0.477m    | N/K     | N/K     | Contributes to a number of indicators, including bullying, exclusion, attainment, attendance, re-registration and therefore links to a number of other funding streams.   |
| SEN and inclusion – Early years grant                 | £0.124m    | N/K     | N/K     | *Part of a group of funding streams which contribute to indicators in the early years and foundation stage, providing the best start for young children in relation to the five outcomes and preventing later, costly intervention. |
| Key Stage 3 Behaviour and Attendance – Standards Fund | £0.068m    | N/K     | N/K     | Contributes to the attendance, bullying, exclusion and attainment indicators.   |

|  |         |         |         |   |
|--|---------|---------|---------|---|
| Local Change Fund                                      | £0.050m | N/K     | N/K     | Contribution to cultural, structural and systematic change.   |
| Transforming Youth Work Development Fund               | £0.042m | N/K     | N/K     | Contributes to EET, attainment, exclusion and bullying indicators.  |
| Connexions   | £2.335m | N/K     | N/K     | Underpins the EET indicator and contributes to attainment, exclusion and bullying indicators. Funding has the capacity to contribute to action across the five outcomes.  |
| Children's Fund  | £0.862m | N/K     | N/K     | The Fund supports a range of projects having capacity to contribute across the five outcomes. It is one of three fundamental funding streams for different phases - Sure Start and Connexions being the other two.  |
| Osmaston/Allenton local Sure Start programme           | £0.804m | £0.500m | £0.500m | The Sure Start local programmes are the vital prevention and early intervention programmes providing the best start to young children and support and opportunities for their families. As such, they contribute to all five outcomes and a wide range of indicators. |
| Rosehill local Sure Start programme                    | £0.793m | £0.500m | £0.500m | See above   |
| Mackworth local Sure Start programme                   | £0.538m | £0.500m | £0.500m | See above   |
| Austin/Sunnyhill local Sure Start programme            | £0.576m | £0.500m | £0.500m | See above   |
| Workforce development – Early years grant              | £0.296m | N/K     | N/K     | Contributes to the Foundation Stage indicator and wider early years action. Workforce remodelling is an essential part of integrated children's services development and links to LEA support for workforce remodelling Standards Fund.                               |
| LEA support for workforce remodelling – Standards Fund | £0.204m | N/K     | N/K     | See above   |

|   |         |     |     |  |
|---|---------|-----|-----|--|
| General early years grant                               | £0.428m | N/K | N/K | See * above  |
| Children's information services                         | £0.085m | N/K | N/K | See * above  |
| Nursery school development                              | £0.066m | N/K | N/K | See * above  |
| Extended Schools – Early years grant                    | £0.053m | N/K | N/K | See * above  |
| Extended Schools – Standards Fund                       | £0.361m | N/K | N/K | Contributes to a range of indicators through multi-agency support and intervention, based on schools. This is an important local development within a national priority.               |
| New childcare places - revenue                          | £0.115m | N/K | N/K | See * above. The development of childcare and contribution of this funding is vital to the healthy and economic well-being outcomes.   |
| Children's centres - revenue                            | £0.323m | N/K | N/K | See rationale relating to Sure Start and Extended Schools.   |
| Support childminder scheme                              | £0.046m | N/K | N/K | See Childcare Places above.  |
| Sustainability funding                                  | £0.129m | N/K | N/K | See Childcare Places above.  |
| Neighbourhood nurseries – revenue*                      | £1.620m | N/K | N/K | See * and Childcare Places above.  |
| Primary Strategy Central Co-ordination – Standards Fund | £0.324m | N/K | N/K | Should ensure the most effective and flexible co-ordination of strategy, focusing on the most important budgets and where intervention is needed. Relates to the attainment indicator. |
| Key Stage 3 Central Co-ordination                       | £0.347m | N/K | N/K | See above. Links also to the KS3 Behaviour and Attendance fund.  |
| Neighbourhood Renewal Funding                           | £0.748  | N/K | N/K | Supports a number of projects which make a direct contribution to the outcomes for the CYP Block   |

|  |        |     |     |   |
|--|--------|-----|-----|---|
| LPSA2 pump priming funding   | tbc    | tbc | tbc | Extent of LPSA2 pump priming funding to be confirmed following negotiations. LPSA2 will deliver stretch targets in support of LAA outcomes. |
| Total  | £1290m | N/K | N/K | Total subject to confirmation of funding streams to be included.  |
| * Neighbourhood nurseries funding will be £1.620m less any funding spent during the 2004/05 financial year |        |     |     |   |



## **SAFER AND STRONGER COMMUNITIES – SSC**

### **3.1 INTRODUCTION TO THE AIMS OF THE SAFER AND STRONGER COMMUNITIES BLOCK**

#### **Vision**

The overall vision for this block is to create safer and stronger communities across Derby. We aim to use fully the learning from local initiatives in the areas of regeneration, neighbourhood renewal, community safety and community empowerment, to create a robust definition of effective strategies that produce the outcome of a stronger and safer community.

Our starting point is the overarching framework for Derby's LAA. We believe these outcomes to be fundamental to safer and stronger communities – we need to address a range of issues as well as the traditional community safety issues. In particular, we regard the outcome of making a positive contribution as being fundamental to the well-being of residents of local communities. So we will use this block to develop strategies in which local people are central, and their involvement is the key driver.

Communities differ across the city, and some communities and neighbourhoods are more disadvantaged than others. This block recognises the links between the objectives of the Neighbourhood Renewal Strategy the major Regeneration programmes – in particular Derwent New Deal for Communities and the Normanton Regeneration Programme – and the interventions directed by Derby Community Safety Partnership in reducing crime, drug misuse, anti-social behaviour, youth crime and improving community cohesion. Derby City Partnership has been piloting neighbourhood coordination and community development initiatives in Derby's top three priority neighbourhoods and developing community safety pilots at neighbourhood level. The development of this block will bring these initiatives into a more coherent, strategic model for working with local communities.

We also aim to fully integrate the expertise of the voluntary and community sector, in building local community capacity and problem solving skills. The sector is already involved in the local neighbourhood partnerships and regeneration programmes. The development of shared outcomes for building safer and stronger communities will strengthen partnership working across sectors. Derby City Council and the PCT already have a small jointly funded team working on community development in three priority neighbourhoods.

Another key link is the management of public spaces agenda. Derby's experience of Area Panels and neighbourhood coordination shows that residents of local communities are most concerned about safety and the environment, as interlinked issues. Concerns about anti-social behaviour, fear of crime and harassment, go hand in hand with concerns about litter, graffiti, dog waste, and lack of safe space for play and recreation. We have found in implementing Derby's major regeneration programmes that environmental improvements are crucial in raising community pride and in fostering a strong sense of safety. We have therefore included the proposed Council Housing Revenue Account – HRA – Estate Sustainability

Funding, which is aimed at enhancing safety and the environment on Council housing estates to complement the achievement of the Decent Homes Standard by April 2006. This fund – £3m a year for five years – should come on stream from 2006/07. A significant project under development is the regeneration of the city centre through Cityscape, Derby's Urban Regeneration Company, and we see clear links between the SSC block and this initiative, with improvements to public spaces and community safety improvements being developed alongside each other.

### **Funding streams**

Derby is in the fortunate position in that it has already merged its Crime and Disorder Reduction Partnership, Drug and Alcohol Action Team, Anti-Social Behaviour Team and Youth Offending Service into Derby Community Safety Partnership.

We have therefore included Drug Treatment funding, Drug Intervention Programme, Young People's Substance Misuse Grant, Youth Justice Board funding, and we will make sure there are clear links to Basic Command Unit – BCU – funding. We recognise, however, that the implications of including these funding streams need to be discussed in full with the National Treatment Agency – NTA, Youth Justice Board – YJB, and the Police and Home Office. We are therefore working with established performance and financial guidance within year 1, with the aim of discussing potential areas for review with key stakeholders over that period. The CSP is leading on the LPSA2 targets to reduce fear of crime and anti-social behaviour and the initiatives are incorporated into the Local Area Agreement.

In 2005, the DCP will manage and monitor seven different funding programmes and provide support to bid for and pilot new initiatives and assist in the development of projects and partners' project management systems. We have already made significant progress towards a single approach to the management, commissioning and administration of the funds.

DCP is keen to further develop the single pot approach to external funds. The partnership proposes to merge the following funds into one DCP external funding pot and to include others as awarded:

- Single Regeneration Budget
- Derby and Derbyshire Economic Partnership awards to DCP partners
- URBAN II
- Objective 2
- Neighbourhood Renewal Fund – 2006 onwards
- Lottery Transforming Your Space.

DCP identifies the following benefits from this approach:

- removes the need to find match funding
- centralises reporting and reduces the bureaucratic burden
- removes double counting of outputs
- improves impact assessment
- integrates initiatives – the strategic approach

- helps DCP to establish local priorities
- develops a single understanding of terminology
- works to one set of guidance
- builds up experience of delivery
- simplifies contracts
- maximises resources
- develops expert project management advice to local partners.

While Derby's Regeneration Arena – SLMC – has reduced bureaucracy and made funding more accessible and effective, without further freedoms and flexibility from central government it has not been able to achieve all of the parts that make up the vision.

### **Neighbourhood Renewal Funding**

Although we propose to use NRF alongside other external funding streams in a 'single pot' approach, we would highlight this fund as being particularly important in helping service providers achieve the overall outcome of 'narrowing the gap' between deprived neighbourhoods and the rest. In year one, 2005/06, we will split Derby's allocation of NRF between the three blocks to reflect current investment, but we will develop the single pot approach for inclusion of this fund from year 2.

### **Community Empowerment Funding**

We also recognise that we need the communities' voice in shaping our approach. There is a significant amount of local good practice on which to build. This includes the Community Network, Derwent New Deal for Communities, Neighbourhood Renewal Fund Neighbourhood Co-ordinators, the Community Development Partnership, Policing Priority Area and the Community Safety Partnerships' Community Engagement Project. In year 1, we will concentrate on developing effective models for integrating local people's views into the LAA.

### **Freedom and flexibilities and future development of the block**

In order to fully realise the potential of the LAA, the following freedoms and flexibilities are sought ...

***Community Safety funding streams.*** The Community Safety Audit 2004 is now complete and will form the basis of the Community Safety Strategy for 2005-6. This strategy will incorporate the LAA outcomes. We believe that the LAA is the primary planning and reporting structure for Community Safety, and that we should be allowed to use Community Safety funding streams in a flexible manner that responds to local needs.

***Neighbourhood Renewal Funding: Local responsibility for planning, reporting and monitoring.*** On Neighbourhood Renewal, we would expect to drop the requirement to produce a separate annual Neighbourhood Renewal Action Plan, and for the LSP Performance Management Framework reporting requirement to be reduced to reflect the incorporation of NRF into the LAA. We would not expect to

see the LSP PMF extended to include LAA outcomes not supported by NRF funding.

***DTI funds: Local responsibility for managing and monitoring in line with DCP systems and practices.*** Derby has a proven track record in managing and monitoring funds and would like recognition from the DTI that it can be given local responsibility for approving and applying funding to local issues using local procedures and timescales. In return, we will maximise the use of the funds to link with economic development activity in the city. This applies in particular to emda and sub-regional strategic partnership – DDEP – funding.

***European funds: Local responsibility for and freedom from UK imposed rules.*** DCP could take on board the responsibilities of the Programme Management Committee for the two European programmes. DCP also wants to work in partnership with GOEM to identify and strip out all UK added rules to European funds.

***All notices of potential funding bidding rounds routed through DCP.*** All funded activity needs to contribute to the achievement of the Community Strategy. The practice of inviting individual competitive bids from partners is not effective in maximising the impact of funds in Derby.

Subject to negotiation and further consultation, we would look to include the following funding streams in Derby's LAA from Year 2, subject to agreement and successful bids for funding where necessary:

- Pooled Treatment Budget
- Young People's Substance Misuse
- Youth Justice Board
- Basic Command Unit
- Liveability Fund
- Arts Council
- Heritage Lottery Fund
- Phoenix Fund
- Big Lottery Fund
- Derwent New Deal for Communities.

### 3.2 SSC OUTCOMES, INDICATORS AND SUMMARY OF SUPPORTING FUNDING STREAMS

| High level LAA outcomes | Mandatory or sub-outcome   | Indicators   | Targets | Funding streams contributing to outcome  |
|-------------------------|--|--|---------|--|
| <b>Stay safe</b>        | Reduce crime, to reassure the public by reducing the fear of crime and anti-social behaviour and reduce the harm caused by illegal drugs | <ul style="list-style-type: none"> <li>• Reduce BCS comparative crime by 20% for 2003/04 to 2007/08<br/>- <i>LPSA ref T7 and T8</i></li> <li>• Increase numbers of problematic drug users in treatment</li> <li>• Reduce levels of youth crime</li> <li>• Reduce reported incidents of anti-social behaviour</li> <li>• Reduce fear of crime and anti-social behaviour</li> <li>• Measure of fear of crime in neighbourhoods – <i>LPSA ref T8</i></li> </ul> |         | <ul style="list-style-type: none"> <li>• LPSA2 pump priming funding</li> <li>• Building Safer Communities</li> <li>• Anti-Social Behaviour Allocation &amp; ASB Action Zone</li> <li>• Domestic Violence Advocacy</li> <li>• HO Regional Director's Fund – HORD's</li> <li>• Drug Strategy Partnership Grant</li> <li>• Neighbourhood Renewal Funding</li> </ul> |
| <b>Be healthy</b>       | To have cleaner, greener and safer public places   | <ul style="list-style-type: none"> <li>• Incidence of fly tipping and graffiti and disposal of needles – <i>LPSA ref T10</i></li> </ul>  |         | <ul style="list-style-type: none"> <li>• LPSA2 pump priming funding</li> <li>• Liveability Fund</li> </ul>   |

| High level LAA outcomes | Mandatory or sub-outcome | Indicators   | Targets | Funding streams contributing to outcome   |
|-------------------------|--------------------------|--|---------|---|
|                         |                          | <ul style="list-style-type: none"> <li>• % of residents reporting and increase in satisfaction with the neighbourhoods</li> <li>• Increase safety and the environment on council managed housing estates</li> <li>• % of residents satisfied with local parks and public spaces</li> </ul> |         | <ul style="list-style-type: none"> <li>• HRA Estate Sustainability Funding</li> </ul> |

| High level LAA outcomes  | Mandatory or sub-outcome  | Indicators  | Targets | Funding streams contributing to outcome  |
|--------------------------|---|---|---------|--|
| <b>Enjoy and achieve</b> | To improve the quality of life for people in the most disadvantaged neighbourhoods and ensure service providers are more responsive to neighbourhood needs and improve delivery | The 'narrowing the gap' indicators in our current NRS will be updated following the completion of progress monitoring of baseline targets currently under way through the DCP monitoring process. As well as specific narrowing the gap indicators for crime, employment and so on, this block will develop an overall narrowing the gap target to ensure a consistent approach across all the LAA blocks and partnership activity. |         | <ul style="list-style-type: none"> <li>• Neighbourhood Renewal Fund</li> </ul> |

| High level LAA outcomes            | Mandatory or sub-outcome   | Indicators  | Targets | Funding streams contributing to outcome   |
|------------------------------------|--|---|---------|---|
| <b>Achieve economic well-being</b> | <p>Increased entrepreneurial activity in deprived communities</p> <p>Increased opportunities for people from deprived communities to participate in and benefit from economic growth</p> <p>Strengthened competitiveness through support and development for businesses, including social enterprises</p> <p>Promote inclusion of all communities within their neighbourhoods and actively celebrate diversity in the city</p> | <ul style="list-style-type: none"> <li>• Number of new jobs created in the city in 2005-2007</li> <li>• Increase the number of people gaining recognised vocational qualifications levels 1-2</li> <li>• Narrow the skills gap to make sure the supply of trained people meets local demand.</li> <li>• Provide grant support to businesses</li> <li>• Number of neighbourhood development initiatives created</li> </ul> |         | <ul style="list-style-type: none"> <li>• NRF funding</li> <li>• LPSA2 funding</li> <li>• LTP funding</li> <li>• DDEP, SRB, Obj 2</li> <li>• URBAN, Obj 2, SRB, DDEP, Single Community Programme</li> <li>• URBAN, Obj 2, DDEP</li> <li>• URBAN, Community Grants Budget, NRF, Single Community Programme, Home Office – community cohesion</li> </ul> |



| High level LAA outcomes             | Mandatory or sub-outcome  | Indicators  | Targets | Funding streams contributing to outcome  |
|-------------------------------------|---|---|---------|--|
| <b>Make a positive contribution</b> | To empower local people to have a greater voice and influence over local decision making and the delivery of services | <ul style="list-style-type: none"> <li>• The % of people who have worked in a voluntary capacity over the past 12 months.</li> <li>• % of people surveyed who are: <ul style="list-style-type: none"> <li>○ involved in decision making</li> <li>○ feel they can influence decisions in their area</li> </ul> </li> </ul> |         | <ul style="list-style-type: none"> <li>• Single Community Programme</li> <li>• Neighbourhood Renewal Funding</li> <li>• PCT / Council mainstream Community Development budget</li> </ul> |

### 3.3 SSC - DETAILS OF SUPPORTING FUNDING STREAMS

| Funding Streams Requested                                | Allocation |         |         | Rationale   |
|--|------------|---------|---------|---|
|  | 2005/06    | 2006/07 | 2007/08 | Funding streams identified for the SSC Block are those that are seen to be contributing to the outcomes   |
| Building Safer Communities – including Domestic Violence | £0.348m    | N/K     | N/K     | Funding already within the Community Safety Partnership benefiting Partnership working in reducing crime and drug related problems  |
| Anti-Social Behaviour Allocation and ASB Action Zone     | £0.050m    | N/K     | N/K     | Funding already within the Community Safety Partnership identifying ASB and developing an integrated, partnership strategy in reducing ASB  |
| Domestic Violence Advocacy                               | £0.025m    | N/K     | N/K     | Funding already within the Community Safety Partnership to initiate a DV Court pilot scheme enhancing service to victims, drawing on volunteers and support groups meeting priorities of the new DV Crime & Victims Bill                                      |
| HO Regional Director's Allocation – HORD's               | £0.034m    | N/K     | N/K     | Funding already within the Community Safety Partnership specifically directed to strengthen regional capacity and support improved delivery   |
| Drug Strategy Partnership Grant                          | £0.070m    | N/K     | N/K     | Funding already within the Community Safety Partnership funding the capacity of the Partnership to deliver the National Drug Strategy   |
| Neighbourhood Renewal Funding                            | £1.851m    | N/K     | N/K     | The fund will benefit from the removal of annual targets to be replaced with cumulative targets. The effectiveness of the funds will be improved with closer alignment to the Community Strategy. Includes £0.634m not yet allocated to outcomes in any block |
| Single Community Programme                               | £0.440m    | N/K     | N/K     | The programme will benefit from the application of common DCP systems. The impact of the funds will be greater with closer alignment of the funds with other grants to the community and voluntary sector.  |

|   |   |         |         |  |
|---|---|---------|---------|--|
| LPSA2 pump priming  | tbc   | tbc     | tbc     | Extent of LPSA2 funding to be confirmed following negotiations. LPSA2 will deliver stretch targets in support of LAA outcomes.   |
| PCT and Council Community Development Budget              | £0.120m                                     | £0.120m | £0.120m | Mainstream funding identified for the SSC Block.   |
| Liveability Fund  | To be negotiated subject to bidding process |         |         | Funding streams identified for the SSC Block are those that are seen to be contributing to the outcomes  |
| Derby & Derbyshire Economic Partnership and DDEP Projects | £0.300m                                     | N/K     | N/K     | Application of local single systems on the funds and strategic application to link with derby Cityscape activities and other major economic development activity.  |
| URBAN*  | £1.160m                                     | £1.160m | N/K     | The programme is co-financed with domestic programmes and systems. Governance and audit need to be in line with local level procedures.  |
| SRB   | £1.540m                                     | £1.64m  | N/K     | The programme is co-financed with the URBAN programme. Systems, governance and audit need to be common to all programmes to increase effectiveness and efficiency. The programme has proven successful over eight years and needs a hands off approach from external funders, reporting should be on an annual basis to funders.                                     |
| Objective 2   | £1.468m                                     | £1.568m | N/K     | The programme is co-financed with domestic programmes and systems. Governance and audit need to be in line with local level procedures. The Action Plan should be delegated to DCP to manage which will reduce the need for external administration.   |
| Heritage Lottery Fund                                     | To be negotiated subject to bidding process |         |         | The effectiveness of grant will increase with the application of common DCP systems. The impact of the funds will be greater with assessment of the award against the Community Strategy and with the endorsement of DCP. Revised local governance arrangements will result in a greater involvement of the local community in bidding for and application of funds. |

|   |   |         |         |  |
|---|---|---------|---------|--|
| Arts Council – QUAD   | To be negotiated subject to bidding process |         |         | The effectiveness of grant will increase with the application of common DCP systems. The impact of the funds will be greater with assessment of the award against the Community Strategy and with the endorsement of DCP. Revised local governance arrangements will result in a greater involvement of the local community in bidding for and application of funds. |
| Sport England/Active England  | £0.275m                                     | N/K     | N/K     | The effectiveness of grant will increase with the application of common DCP systems. The impact of the funds will be greater with assessment of the award against the Community Strategy and with the endorsement of DCP. Revised local governance arrangements will result in a greater involvement of the local community in bidding for and application of funds. |
| Phoenix Fund  | To be negotiated subject to bidding process |         |         | The programme is co-financed with domestic programmes and systems, governance and audit need to be in line with local level procedures.  |
| Other DDEP funding  | £0.300m                                     | £0.300m | £0.300m | Funds to individual groups and organisations will be more effective and sustainable when applied to activity identified within the Community Strategy and endorsed by DCP.   |
| Other emda funding  | N/K   | N/K     | N/K     | Funds to individual groups and organisations will be more effective and sustainable when applied to activity identified within the Community Strategy and endorsed by DCP  |
| <b>Total</b>  | £7.98m                                      | N/K     | N/K     | Total subject to confirmation of funding streams to be included in LAA.  |
| Shared Assumption such as passporting of funding to VCS etc or other special conditions agreed during negotiations [ <b>to be completed following negotiations</b> ]. |   |         |         |  |

\* European funding calculated on calendar years not financial years. Allocations are subject to exchange rate fluctuations.

## HEALTHIER COMMUNITIES AND OLDER PEOPLE – HCOP

### 4.1 INTRODUCTION TO THE AIMS OF THE HEALTHIER COMMUNITIES AND OLDER PEOPLE BLOCK

#### Vision

The core business of this block is ***“preventive initiatives relating to Public Health and maximising independence that individual agencies would be engaged with on their own but, for which, working in partnership provides added value”***. This emphasises that partnership agencies are not being asked to develop new sets of performance indicators or targets, but are aligning resources, virtual or otherwise, to meet their many common objectives. The immediate emphasis is upon indicative use of existing PCT and Social Services budgets. In Year 1, PCT budgets will be aligned but not subject to formal pooling arrangements. The block has significant added value, although fewer funding streams have been identified for inclusion and the value of funding streams is less than in the other two blocks of the LAA.

The block will significantly enhance the ability of the partnership to deliver the objectives of Derby's Public Health Strategy “Improving Our Health in Derby”, The East Midlands Strategy “Investment for Health” and the “Choosing Health” White Paper. In view of the complexity of the factors that determine health, it is also clear that the other blocks will also make significant contributions to developing healthier communities and to achieving the objectives of the Public Health Strategy.

Consistent with Derby's overall approach to the LAA, the HCOP block will use the five overarching outcomes to structure a whole-systems vision looking at the determinants of public health and increased independence and inclusion for vulnerable population groups. There will be an explicit 'neighbourhood' focus to make sure that historical inequalities in health and well-being across the city are tackled systematically. The neighbourhood focus will also allow voluntary sector resources, many of which have developed over time as particular responses to localised needs, to be tapped into and co-ordinated with wider initiatives. Derby already has excellent local services staffed by committed and knowledgeable workers from a variety of backgrounds, some paid and some volunteering. The block will overlay a more strategic approach to build on these sound neighbourhood foundations. This will enable more stability, transparency and sustainability for initiatives that deliver benefits to the city's overall health as well as the independence and well-being of its most vulnerable individuals.

Practically, the chief benefits will be:

- providing an identifiable partnership “preventive” focus, linked to a proposed sub-group on the City of Opportunity Executive
- drawing heavily on voluntary sector involvement to enable PCT and Social Services commissioning of the voluntary sector in a more strategic and accountable way

- mainstreaming key principles including Lifelong Learning and Equal Opportunities that will drive commissioning and investment.

### **Funding streams**

The HCOP approach to funding streams very much reflects the current stage of Health and Social Care development in Derby. Partnership between Derby's PCTs and Social Services is excellent, and a movement toward more integrated commissioning approaches that allow more efficient and targeted use of resources is very much on the agenda. The Local Area Agreement is recognised as a catalyst to formally develop this way of working. The intention to start in a small and manageable way is aligned with the vision to incorporate other opportunities for partnership working as and when they arise. This should make sure that the block develops in a sustainable way that accelerates partnership development.

As well as indicative elements of mainstream PCT and Social Services funding, with the plan to add other complementary funding streams as soon as possible – see below, the block is intended to provide a management body for funding streams attracted into the city through bidding rounds. The ISB fund and the Communities for Health fund are two current examples. The aims of attracting this funding are entirely consistent with the stated outcomes of the block, and its incorporation will add considerable value to the overall work programme.

### **Freedoms and flexibilities – future development of the block**

- Simplification of data collection requirements for smoking cessation and a greater emphasis on the target to reduce smoking prevalence. This would enable more time to be spent on putting effective interventions in place, rather than data collection and validation.
- Alignment of targets between Health and the Council. For example, the national Neighbourhood Renewal Strategy and 'National Standards, Local Action' applying to PCTs both have targets to reduce the gap between the best and worst areas for incidence of coronary heart disease, but measure this common outcome in different ways.

There are also other funds that could be incorporated into the block in future years, such as ...

- Supporting People. Although the funding stream is not felt to be a viable component at present, the obvious synergy it would provide to working preventively with older people and other vulnerable groups will be considered in terms of negotiating it into future years of the Local Area Agreement.
- Other Council funding streams, for example, in housing and leisure, are also engaged with many of the preventive outcomes sought by this block. As such, components of their mainstream funding are as pertinent to success as Social Services and PCT allocations.
- New Deal for Communities funding makes a substantial contribution to HCOP priorities. We want to explore the potential of pooling or alignment in the medium term.

- The mainstream joint Council and PCT Community Development Budget identified under the SSC block also has close synergy with HCOP, and could be shared in future years.

## 4.2 HCOP OUTCOMES, INDICATORS AND SUMMARY OF SUPPORTING FUNDING STREAMS

| High level LAA outcomes | Mandatory or sub-outcome  | Indicators  | Targets  | Funding streams contributing to outcome                              |
|-------------------------|---|---|--|--|
| <b>Stay safe</b>        | <p>Reduction of incidences of falls and hypothermia for older people</p> <p>Older people and adults with chronic health problems provided support to stay out of hospital where admission is avoidable</p> <p>Older people and adults with chronic health problems provided support to leave hospital earlier if it is medically safe to do so.</p> | <ul style="list-style-type: none"> <li>Hospital admissions through falls / hypothermia</li> <li>Avoidable admissions / emergency bed days / admission to long-term care – <i>LPSA ref T4</i></li> </ul> | <p>Falls / hypothermia target to be confirmed</p> <p>Reduce emergency bed days in hospital for people aged 65+ by 5% (from the expected 2003/4 baseline)</p> | <ul style="list-style-type: none"> <li>LPSA2 pump priming</li> </ul> |



| High level LAA outcomes | Mandatory or sub-outcome   | Indicators  | Targets   | Funding streams contributing to outcome  |
|-------------------------|--|---|---|--|
| <b>Be healthy</b>       | <p>Increased life expectancy</p> <p>Reduced mortality rates from stroke, heart disease, cancer, suicide</p> <p>Reduction of health inequalities (morbidity and mortality) between the Derby population as a whole and the areas with the worst health and deprivation indices.</p> <p>Reduction of adult smoking rates</p> <p>Reduction of obesity</p> | <ul style="list-style-type: none"> <li>Life expectancy at birth for men and women</li> <li>Adult mortality rates from cancer, heart disease, stroke, suicide</li> <li>Adult smoking rate</li> <li>Incidence of obesity</li> </ul> | <p>By 2010 increase life expectancy at birth in England to 78 years for men and 82.5 years for women.</p> <p>Reduce mortality rates by 2010 (from the <i>Our Healthier Nation</i> baseline, 1995–1997) from heart disease and stroke and related diseases by 40% in people under 75, with a 40% reduction in the inequalities gap between the fifth of areas with the worst health and deprivation indicators and the population as a whole.</p> <p>Reduce mortality rates by 2010 (from the <i>Our Healthier Nation</i> baseline, 1995–1997) from cancer by at least by 20% in people under 75 with a reduction in the</p> | <ul style="list-style-type: none"> <li>Indicative PCT mainstream funding for the voluntary sector</li> <li>Tobacco Control</li> <li>Physical Activity</li> </ul> |

| High level LAA outcomes | Mandatory or sub-outcome | Indicators | Targets  | Funding streams contributing to outcome |
|-------------------------|--------------------------|------------|--|---|
|                         |                          |            | <p>inequalities gap of at least 6% between the fifth of areas with the worst health and deprivation indicators and the population as a whole</p> <p>Reduce mortality rates by 2010 (from the <i>Our Healthier Nation</i> baseline, 1995 –1997) from suicide and undetermined injury by at least 20%.</p> <p>Reduce adult smoking rates (from 26% in 2002 to 21% or less by 2010 with a reduction in prevalence among routine and manual groups (from 31% in 2002) to 26% or less</p> |   |

| High level LAA outcomes             | Mandatory or sub-outcome  | Indicators  | Targets  | Funding streams contributing to outcome  |
|-------------------------------------|---|---|--|--|
| <b>Enjoy and achieve</b>            | <p>Older people helped to live at home for longer</p> <p>Increased independence and social inclusion of people with learning disabilities and other complex needs</p> | <ul style="list-style-type: none"> <li>Older people helped to live at home</li> <li>Proportion of people with LD / complex disabilities receiving day / domiciliary care – <i>LPSA ref T5</i></li> <li>Take up of respite / carer support opportunities – <i>LPSA ref T5</i></li> </ul> | Increase the proportion of older people supported to live in their own home by 1% annually | <ul style="list-style-type: none"> <li>LPSA pump priming</li> <li>LPSA pump priming</li> <li>Invest to Save Bid</li> <li>Indicative Social Services mainstream funding of the voluntary sector</li> <li>Indicative PCT mainstream funding of the voluntary sector</li> </ul> |
| <b>Achieve economic well-being</b>  | <p>Improvement of disability benefit take-up (to be defined)</p> <p>Improvement in condition management</p> <p><i>Reduction in worklessness</i></p>                   | <ul style="list-style-type: none"> <li>To be defined</li> <li>To be defined</li> <li>Reduction in worklessness / people entering employment – <i>LPSA T11 - tbc</i></li> </ul>  | <p>To be defined</p> <p>To be defined</p>  | <ul style="list-style-type: none"> <li>To be defined</li> </ul>  |
| <b>Make a positive contribution</b> | Increase in volunteering around older people  | <ul style="list-style-type: none"> <li>Volunteer hours secured for work with older people</li> </ul>  | To be defined  | <ul style="list-style-type: none"> <li>Invest to Save Bid</li> </ul>   |

### 4.3 HCOP DETAILS OF SUPPORTING FUNDING STREAMS

| Funding Streams Requested   | Allocation                |          |          | Rationale  |
|---|---------------------------|----------|----------|--|
|   | 2005/06                   | 2006/07  | 2007/08  |  |
| PCT – Tobacco control   | £0.02m                    | N/K      | N/K      | Existing mainstream funding already focused on Public Health improvement work.   |
| PCT – Physical Activity Co-ordinator  | £0.057m                   | N/K      | N/K      |  |
| PCT – targeted obesity funding  | Awaiting LDP coordination | N/K      | N/K      |  |
| PCT – targeted voluntary sector funding   | £0.034m                   | N/K      | N/K      | Existing mainstream funding already focused on low-level preventive work, mainly with older people.                            |
| Social Services – targeted voluntary sector funding   | £0.207m                   | N/K      | N/K      |  |
| NRF   | £0.393m                   | N/K      | N/K      | Existing NRF funding already focused on 'Healthier and Older' type projects  |
| ISB**   | £0.132m*                  | £0.157m* | £0.162m* | *Includes 25% match-funding from PCT and Social Services   |
| Communities for Health**  | £1.20m                    | £1.20m   | £1.2m    | Indicative amount only   |
| LPSA  | N/K                       | N/K      | N/K      | Extent of LPSA2 funding to be confirmed following negotiations. LPSA2 will deliver stretch targets in support of LAA outcomes. |
| <b>Total</b>  | £2.040m                   | N/K      | N/K      | Total subject to confirmation of funding streams to be included in LAA.  |
| <p>Shared Assumption such as passporting of funding to VCS etc or other special conditions agreed during negotiations [<b>to be completed following negotiations</b>]</p> <p>** These funding streams are proposed for inclusion in the LAA subject to successful outcome of a bidding process.</p> |                           |          |          |  |

## THE MAIN OUTCOMES FLOWING FROM DERBY'S LOCAL AREA AGREEMENT

| The five high level outcomes: | Children and young people  | Safer and stronger communities   | Healthier communities and older people  |
|-------------------------------|--|--|---|
| <b>STAY SAFE</b>              | <ul style="list-style-type: none"> <li>Better support to families with young children in disadvantaged areas</li> <li>Safer roads for young people</li> <li>Safe environments for vulnerable children and young people</li> </ul>                                  | <ul style="list-style-type: none"> <li>Reduced crime levels</li> <li>Reduced fear of crime and anti-social behaviour</li> <li>Less harm caused by illegal drugs</li> </ul> | <ul style="list-style-type: none"> <li>People are helped to stay out of hospital where admission is avoidable</li> <li>People with chronic health problems are able to leave hospital earlier when medically safe to do so</li> </ul> |
| <b>BE HEALTHY</b>             | <ul style="list-style-type: none"> <li>Improving the health of young children</li> <li>Fewer teenage pregnancies, reduced conceptions and better support for teenage parents</li> </ul>  | <ul style="list-style-type: none"> <li>Cleaner, greener and safer public places</li> </ul>   | <ul style="list-style-type: none"> <li>Increased life expectancy at birth</li> <li>Reduction in health inequalities gap between worst fifth of areas and overall population</li> </ul>  |
| <b>ENJOY AND ACHIEVE</b>      | <ul style="list-style-type: none"> <li>A good start to children's education and development</li> <li>Improved attainment at KS 1-3, in particular children in the bottom quartile</li> <li>Improvement in school attendance</li> <li>Reduced obesity in</li> </ul> | <ul style="list-style-type: none"> <li>Improved quality of life for people in disadvantaged neighbourhoods, narrowing the gap with other areas of the city</li> </ul>      | <ul style="list-style-type: none"> <li>Older people are helped to live at home longer</li> <li>Increased independence and social inclusion of people with learning disabilities and other complex needs</li> </ul>                    |

| The five high level outcomes:       | Children and young people   | Safer and stronger communities   | Healthier communities and older people  |
|-------------------------------------|---|--|---|
|                                     | children under 11   |  |   |
| <b>ECONOMIC WELL-BEING</b>          | <ul style="list-style-type: none"> <li>Better opportunities for young children in 14-19 phase of education</li> <li>Increased childcare facilities</li> </ul> | <ul style="list-style-type: none"> <li>Increased entrepreneurial activity in deprived areas</li> <li>Increased opportunities for people in deprived areas to benefit from economic growth</li> <li>Strengthened competitiveness through support and development for business</li> <li>More inclusion of communities within their neighbourhoods</li> </ul> | <ul style="list-style-type: none"> <li>Reduction in worklessness among target groups</li> </ul> |
| <b>MAKE A POSITIVE CONTRIBUTION</b> | <ul style="list-style-type: none"> <li>Better behaviour in mainstream school environments</li> </ul>  | <ul style="list-style-type: none"> <li>Local people are more involved in decision making</li> </ul>  | <ul style="list-style-type: none"> <li>Increased volunteering around older people</li> </ul>    |

ANNEX 2

DERBY CITY PARTNERSHIP STRUCTURE

**Derby City Partnership**



**Structure Wheel**



**External Funding Management Group - Sub Groups**

- Neighbourhood Renewal Fund Management Group
- Normanton Regeneration Management Group
- Objective 2 Working Group
- Osmaston and Allenton Programme Management Group
- Small Change Award Partners

**Strategy Co-ordination Group - Sub Groups**

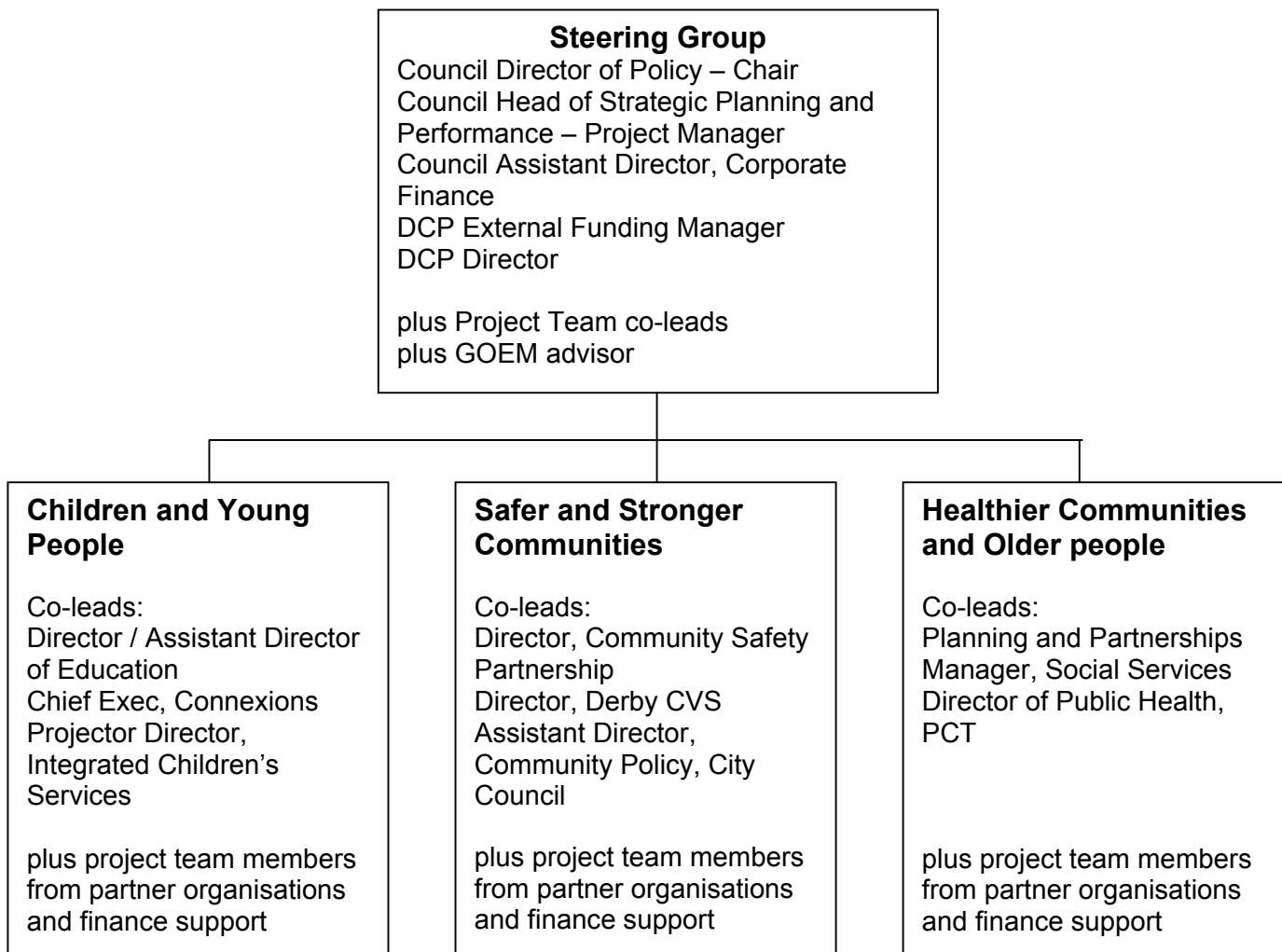
- Neighbourhood Renewal Strategy Delivery Group
- Performance Management Group





**ANNEX 3**

**DEVELOPING DERBY'S LAA – PROJECT MANAGEMENT STRUCTURE**



**Responsibilities**

| <b>Steering Group</b>   | <b>Project Teams</b>   |
|---|--|
| <ul style="list-style-type: none"> <li>Developing framework for Derby's LAA</li> <li>Co-ordination and guidance for project teams</li> <li>Making sure project teams address cross-cutting issues</li> <li>Liaison with GOEM</li> <li>Integrating blocks and LPSA2 into LAA</li> <li>Preparing over-arching text for LAA</li> <li>Submitting Derby's LAA</li> </ul> | <ul style="list-style-type: none"> <li>Developing proposals for each block</li> <li>Incorporating cross-cutting issues as necessary</li> <li>Identifying outcomes and supporting funding streams with rationale</li> <li>Identifying indicators and targets</li> <li>Preparing the sections of the LAA for each block</li> <li>Input to Steering Group through co-leads</li> </ul> |



**ANNEX 4**

**DERBY'S 2<sup>ND</sup> GENERATION LPSA**

Schedule detailing Derby's LPSA2 targets with indicator definitions, with and without LPSA performance, use of pump priming grant and conditions of performance reward grant to be appended when agreed through negotiations with ODPM and signed by relevant ministers.