

Time began: 20:00
Time ended: 20:30pm

Mackworth WARD COMMITTEE
(including Mackworth Morley & New Zealand)
4 November 2015, St Francis Church, Prince Charles Avenue

Present: Councillor John Whitby, Councillor Paul Pegg, Councillor Froggatt
Zoe Sutton – Neighbourhood Manager

16/15 Apologies for Absence
None

17/15 Late Items Introduced by the Chair
None

18/15 Declarations of Interest
Paul Pegg is the disability champion for St Claire's School

19/15 Minutes of the previous meeting
The minutes of the previous meeting were agreed as true and accurate

20/15 Derby City Council Funding Allocation 2015/16
The Ward Committee approved the 2015-2016 funding as below:
Funding was returned to the community budget due to the slabs out scheme on Birdcage walk coming in at less than what was allocated. £4439.66 returned leaving £140.06 spent on Birdcage walk. Also £300 for Police CCTV is no longer required. The entire system at Prince Charles Ave will be upgraded.

Project	Streetpride £26,149	Community Budget £17,689
Previous agreed allocations		
Birdcage Walk – slabs out and replace with blacktop between Brompton Road and Marylebone Crescent	26,149	1649.71
Birdcage walk – slabs out and replace with blacktop between Farringdon close and Prince Charles Avenue		140.06
Youth Club		3388.50
MECA – Kitchen		2500
Goal Posts on Wimbledon		975
PEMs on Brackensdale Avenue		1100
Little Owls play group		1000
Derbyshire Police – Bike marking		1125

Classification: OFFICIAL

Physicalex fitness classes		1920
St Claires Schools – lawn mower		1050
Compactor Days		2000
Remaining Budget available	0	840.73

21/15 Derby City Council funding applications rejected

None		
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22/15 Resolved

That the allocation of funds set out be approved by the Ward Committee

Signed: _____

Date: _____

15/15 Meeting closed at 16:35