



DERBY CITY COUNCIL

## CHILDREN AND YOUNG PEOPLE COMMISSION 6 NOVEMBER 2007

Report of the Corporate Director of Corporate and Adult Services

### Performance Eye – 2nd Quarter 2007/08

#### RECOMMENDATION

1. To consider the attached Performance Eye commentaries for Quarter 2 2007 – 08.

#### SUPPORTING INFORMATION

- 2.1 Performance Eye is the Council's performance tracking system, with 'traffic light' indicators backed by commentaries. Each scorecard uses the 'traffic light' system to show how the individual items within the scorecard are performing. The traffic light system works as follows:
  - Red – Performance is not achieving the target
  - Amber – Performance is within +/- 5% of the target which is classed as on target
  - Green – Performance is exactly meeting or exceeding the target.
- 2.2 Attached is the newly available 2nd quarter 'traffic light' report from Performance Eye for 2007-08. A new format allows the key data including the 2<sup>nd</sup> Quarter commentary to be shown in a single table. The full data is accessible through this portal [http://dcc-perfmgmt01/Scripts/qpr.exe?QPRPORTAL&\\*pr mav&SES=tVqt5085pNkjK2Ktsr&FM T=c&i8jA65PVsJ7bKIDGtUv0SNfc](http://dcc-perfmgmt01/Scripts/qpr.exe?QPRPORTAL&*pr mav&SES=tVqt5085pNkjK2Ktsr&FM T=c&i8jA65PVsJ7bKIDGtUv0SNfc) Statutory added members are welcome to visit the Council House to access the system.
- 2.3 Where there is underperformance, Commission members may be satisfied by the proposed actions shown in the commentary or may decide that a chief/senior officer or Council Cabinet member should be interviewed to explore the matter further. There is also the opportunity to re-visit an issue later to see whether any corrective action has proven successful.
- 2.4 The overall position for the 2<sup>nd</sup> Quarter is: of 31 performance indicators, 16 show green, 2 yellow and 7 red. 6 do not show a traffic light.
- 2.5 Following discussions at previous meetings, the Chair and Vice Chair decided to invite officers to discuss the latest Key Stage 1 and 2 performance data and a separate report has been provided.

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**Background papers:** None  
**List of appendices:** Appendix 1 – Implications;  
Appendix 2 – 2nd Quarter Performance Data



<b>IMPLICATIONS</b>
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**Financial**

1.1 None directly arising.

**Legal**

2.1 None directly arising

**Personnel**

3.1 None directly arising.

**Equalities impact**

4.1 None directly arising.

**Corporate priorities**

5.1 Performance Eye is a major tool that can beneficially assist the overview and scrutiny function in monitoring the Council Cabinet's delivery of all of the Corporate objectives and priorities.