



Corporate Plan 2008-11 – Updated Action Plan

SUMMARY

- 1.1 On 13 January 2009 the Cabinet received a copy of the Corporate Plan Action Plan that has been updated for 2009-11, for review.
- 1.2 The Corporate Plan Action Plan describes what actions will be taken over the period 2009-2011 to deliver our vision of 'Derby – a city of all ages'. The Plan is centred around six key priorities that were retained by Council on 19 November 2008; these are shown alongside the supporting outcomes at **Appendix 2**.
- 1.3 The final draft of the Action Plan will be submitted to Council on 2 March 2009 recommending approval alongside the three-year budget proposals.
- 1.4 The latest draft of the action plan is available electronically on CMIS - <http://cmis.derby.gov.uk/CMISWebPublic/Meeting.aspx?Document=12832>

RECOMMENDATION

- 2.1 To give due consideration to the feedback and comments received from Scrutiny Management Commission.
- 2.2 To approve the contents of the Corporate Plan Action Plan that has been updated for 2009-11.
- 2.3 To recommend that Council adopt the updated Action Plan on 2 March 2009.
- 2.4 To recommend that Council delegate responsibility to make amendments to reflect up-to-date information, final actions and intended outcomes to the Chief Executive and Corporate Director of Resources, and to finalise the Action Plan in consultation with the Leader of the Council.

SUPPORTING INFORMATION

3 Corporate Plan Action Plan 2009-11

- 3.1 It was agreed by Council on 19 November 2008 that the existing priorities and outcomes would be retained for 2009-11, these are shown at **Appendix 2**. As the Corporate Plan is a three-year document, work has focused on updating the supporting Action Plan that sets out what tasks will be completed over the next

twelve to twenty-four months to deliver our priorities. The Corporate Plan summary will therefore remain unchanged from the document published in March 2008.

- 3.2 All actions included within the Action Plan are supported by key information that clearly links each action to the budget and partner plans, including the Sustainable Community Strategy...
- The resources that we will deploy to deliver each action.
 - Measures to review our success in delivering improvements.
 - The risks of not delivering each action.
 - Links to internal and external plans.
- 3.3 The Action Plan was reviewed by Chief Officers and Assistant Directors during a workshop on 21 January 2009. The main aim of the session was to identify more cross-cutting links and to make sure that the Plan was outcome focused, fully supporting the Sustainable Community Strategy. As a consequence of the workshop a number of actions have been combined and several new actions have been added.
- 3.4 The targets that support the actions and measures will be set out in our Annual Report that will be published by 30 June 2009.
- 3.5 Cabinet referred the first draft of the updated Action Plan to Scrutiny Management Commission on 27 January 2009, for comment. Due to the large number of 'call-ins' the Plan was not considered in January and a special meeting was established for 11 February 2009. The comments and feedback received from Scrutiny Management Commission are set out in **Appendix 3** (to follow).
- 3.6 Officers are continuing to work on the Action Plan and information relating to finance will be reviewed and updated over the next few weeks in line with the final budget proposals.

4 Next Steps

- 4.1 The final draft of the updated Action Plan will be submitted to Council recommending approval on 2 March 2009 alongside the three-year budget. Hard copies of the Action Plan will be sent to Members one week before. Final amendments will be authorised by the Chief Executive and the Corporate Director of Resources, in consultation with the Leader, prior to publication at the end of March 2009.
- 4.2 Hard copies of the Action Plan will be sent to Senior Officers within the Council, key partners and government agencies. Wider distribution of the Plan will be achieved through emailing links to Derbynet and publishing the Action Plan on the internet, which will reduce the costs of printing.

<p>For more information contact: Sarah Walker 01332 255560 e-mail sarah.walker1@derby.gov.uk Background papers: Working draft of the updated Action Plan on CMIS at - List of appendices: http://cmis.derby.gov.uk/CMISWebPublic/Meeting.aspx?Document=12832 Appendix 1 – Implications Appendix 2 – 2008-11 Priorities Appendix 3 – Comments and Feedback from Scrutiny Management Commission (to follow)</p>

IMPLICATIONS

Financial

- 1.1 Printing costs for the updated Action Plan will be met from existing budgets.

Legal

- 2.1 There is no legal requirement to produce a corporate plan, although it is good practice to do so.

Personnel

- 3.1 None directly arising from the report.

Equalities Impact

- 4.1 The plan shows how the Council will take forward its vision to make Derby a city for all ages.

Corporate objectives and priorities for change

- 5.1 The Corporate Plan articulates the actions, performance measures and managed risks required to deliver the Council's corporate priorities.

Corporate Priorities 2008-11

Derby – A city for all ages	
People of all ages and from all walks of life will feel they belong to Derby and that Derby offers them everything they need - for work, education, housing, leisure and a safe, healthy lifestyle.	
Corporate Priorities	Making us proud of our neighbourhoods
	Creating a 21st Century city centre
	Leading Derby towards a better environment
	Supporting everyone in learning and achieving
	Helping us all to be healthy, active and independent
	Giving you excellent services and value for money
Key Outcomes	Reducing Crime and anti-social behaviour
	Making Derby cleaner and greener
	Providing greater opportunities for people to participate in decisions about the area they live in
	Reducing inequalities between neighbourhoods by supporting the creation of job opportunities
	Improving the standard and range of affordable housing
	Building strong and sustainable community relations across Derby
	Improving facilities in our neighbourhoods
	Improving accessibility to the City Centre
	Increasing economic growth and sustainable investment
	Increasing the quality of open spaces and the range of cultural facilities in the City Centre
	Reducing the level of carbon emissions
	Raising awareness on climate change and local environment issues
	Caring for Derby's heritage
	Improving educational achievement and narrowing the gaps in attainment
	Providing learning opportunities to raise skill levels for all
Improving the health and well-being of our communities	
Raising the quality of social care for vulnerable and older people	
Responding quickly and effectively to local needs of children, young people and their parents/ carers	
Improving Council services	
Increasing value for money	