



DERBY CITY COUNCIL

CLIMATE CHANGE COMMISSION 2 NOVEMBER 2009

Report of the Director of Corporate and Adult Services

Performance Review Programme 2009/10

RECOMMENDATION

- 1.1 For the Commission to consider and confirm the topics that will be included in its work plan for the coming year.

SUPPORTING INFORMATION

- 2.1 At its meeting on 28 September 2009 the Scrutiny Management Commission considered a report by the Corporate Director of Resources which outlined the current mechanisms for reviewing the performance of the Council and Derby City Partnership. These include:
 - Performance Support Group
 - Overview and Scrutiny
 - Performance Surgeries
- 2.2 Members were informed that the introduction of Performance Support Group in conjunction with overview and scrutiny has provided the opportunity to develop performance review programme for 2009/10. This process should help to reduce duplication of the same area being reviewed by different groups and therefore maximise use of resources.
- 2.3 The SMC resolved that the table contained in Appendix 2 should be considered by all Commissions at their next meetings so that they could confirm the topics they wished to include in their work plans for the coming municipal year.

For more information contact: David Romaine 01332 255598 e-mail david.romaine@derby.gov.uk
Background papers: None
List of appendices: Appendix 1 – Implications
Appendix 2 – Performance Support Group Work Programme

Appendix 1

IMPLICATIONS

Financial

1. A performance reward grant of approximately £2.2 million is available if the 2008-2011 LAA performance targets are achieved.

Legal

2. None directly arising.

Personnel

3. None directly arising.

Equalities impact

4. The Local Area Agreement includes targets related to how well we are delivering services to different groups and whether people feel they are being treated fairly.

Corporate priorities

5. The performance review programme will challenge areas which are underperforming to help us achieve our corporate priorities and community outcomes.

Work Programme 2009/10 (covering the Performance Support Group, Overview & Scrutiny and Performance Surgeries)

A rating has been assigned against each indicator/theme listed below in order to prioritise the review process and maximise resources.

- 1 – High issue Continued decline over 2+ quarters in direction of travel and performance against target or identified as CAA
- 2 – Medium Initial decline in direction of travel and performance against target
- 3 – Low Borderline underperformance

Performance Support Group

Possible area for review	Source(s)	Priority Level	Detailed or high-level review	DCP City	Suggested Lead Group	Expected review date	Comments
Educational attainment (NI 72 and 92)	LAA Monitoring	2 – Medium	High-level	CYP	Performance Support Group	July 2009	Reviewed by PSG in July 2009
Vulnerable people achieving independent living (NI 141)	LAA Monitoring	3 - Low	High-level	HC	Performance Support Group	July 2009	Reviewed by PSG in July 2009
Street cleaning – levels of detritus (NI 195b)	LAA Monitoring	3 - Low	High-level	SSC	Performance Support Group	July 2009	Reviewed by PSG in July 2009
Assault with injury crime rate (NI 20)	LAA Monitoring	2 - Medium	High-level	SSC	Performance Support Group	October 2009	
Children becoming the subject of a Child Protection Plan for a second or subsequent time (NI 65)	LAA Monitoring	1 - High	High-level	CYP	Performance Support Group	October 2009	

Possible area for review	Source(s)	Priority Level	Detailed or high-level review	DCP City	Suggested Lead Group	Expected review date	Comments
Alcohol reduction (NI 39)	CAA emerging issue	1 - High	High-level update	SSC	Performance Support Group	October 2009	Reviewed by PSG in Dec 2008
Waste landfilled (NI 193)	LAA Monitoring CAA Emerging issue	3 - Low	High-level	CG/SSC	Performance Support Group	Dec 2009	
Child poverty (NI 116)	LAA Monitoring	1 - High	High-level	CYP	Performance Support Group	Dec 2009	
Road safety and reducing KSI (NI 47)	CAA emerging issue	1 - High	High-level Update	CG	Performance Support Group	Dec 2009	Reviewed by PSG in March 2009
Working age people on our of work benefits (NI 152)	LAA Monitoring	1 - High	High-level Update	CG	Performance Support Group	Mar 2010	Reviewed by PSG Dec 2008

Overview and Scrutiny Commissions

Possible area for review	Source(s)	Priority Level	Detailed or high-level review	DCP City	Suggested Lead Group	Expected review date	Comments
Budget setting process	Overview & Scrutiny	1 - High	High-level	N/A	Scrutiny Management Commission	July / August 2009	Review concluded.
Managing community cohesion (crime and disorder)	CAA emerging issue	2 – Medium	High-level	SSC	Scrutiny Management Commission	TBC	Review in progress.
Neighbourhood working	Community Commission	2- Medium	Detailed	All	Scrutiny Management Commission	TBC	Review in progress.
Infant Mortality at neighbourhood level	LAA Monitoring CAA emerging issue	1 - High	High-level	HC	Adult Services and Health Commission	TBC	
Physical activity strategy possibly together with childhood obesity targets (NI 8/57)	LAA Monitoring ASH Scrutiny Commission	3 - Low	Detailed	CC/CYP	Adult Services and Health Commission	TBC	
Under 18 conception rate (NI 112)	LAA Monitoring CAA emerging issue	1 – High	High-level	CYP	Children & Young People Commission	TBC	Detailed Review by Overview & Scrutiny in 2008
Gangs	CYP Commission	1 - High	Detailed	SSC/CYP	Children & Young People Commission	TBC	

Possible area for review	Source(s)	Priority Level	Detailed or high-level review	DCP City	Suggested Lead Group	Expected review date	Comments
Childrens well-being/ CAMHS (NI 50, 51 and 58)	LAA Monitoring	3 - Low	High-level	CYP	Children & Young People Commission	TBC	
Climate change - CO2 emissions and flood risk (NI 186/189)	LAA Monitoring CC Commission	2 - Medium	Detailed	CG	Climate Change Commission	TBC	Reviewed by PSG Oct 2008
Additional homes provided (NI 154) and general housing – demand v supply	CAA emerging issue	1 - High	Detailed	CG	Community Commission	TBC	Reviewed by PSG in Dec 2008
Art Development	Community Commission	2 - Medium	High-level	CC	Community Commission	TBC	
Derby Advice	Community Commission	2 - Medium	High-level	CG/SSC	Community Commission	TBC	
Fly-tipping	Community Commission Q1 Monitoring	2 - Medium	High-level	SSC	Community Commission	TBC	
Empty properties	Community Commission	2 - Medium	High-level	CG	Community Commission	TBC	
Homelessness	Community Commission	3 - Low	High-level	SSC	Community Commission	TBC	
Community Legal Services	Community Commission	3 - Low	High-level	CG/SSC	Community Commission	TBC	

Possible area for review	Source(s)	Priority Level	Detailed or high-level review	DCP City	Suggested Lead Group	Expected review date	Comments
Museums	Community Commission	3 - Low	High-level	CC	Community Commission	TBC	
Derby Live programme	Community Commission	3 – Low	High-level	CC	Community Commission	TBC	
Osmaston Master Plan	Community Commission	3 - Low	High-level	CG	Community Commission	TBC	

Performance Surgeries

Possible area for review	Source(s)	Priority Level	Detailed or high-level review	DCP City	Suggested Lead Group	Expected review date	Comments
Children's social care indicators – various NI	Q4 / Q1 Monitoring	1 - High	Update – follow up to December Surgeries	N/A	Children and Young People	21 Sept	As reported to Cabinet on 1/9/09 Review completed
NI 155 - Number of new homes provided through the affordable housing development programme.	Q4 Monitoring	1 - High	Detailed	N/A	Housing and Environment	15 Sept	As reported to Cabinet on 1/9/09 Review completed
NI 156 - Number of households living in temporary accommodation	Q4 Monitoring	1 - High	Detailed	N/A	Housing and Environment	15 Sept	As reported to Cabinet on 1/9/09 Review completed
NI 181 - Time taken to process Housing Benefits/Council Tax Benefit new claims and change events.	Q4 Monitoring	1 - High	Update – Follow-up to 2007/08 Surgery	N/A	Housing and Environment	15 Sept	As reported to Cabinet on 1/9/09 Review completed

Possible area for review	Source(s)	Priority Level	Detailed or high-level review	DCP City	Suggested Lead Group	Expected review date	Comments
CP3.3a - Two conservation character appraisals completed and published.	Q4 Monitoring	1 - High	Detailed	N/A	Housing and Environment	24 Nov	As reported to Cabinet on 1/9/09
NI 157a and b – Processing of planning applications as measured against targets for 'major' and 'minor' application types.	Q4 Monitoring	3 - Low	Update – Follow-up to January Surgery	N/A	Planning and Transport	17 Sept	As reported to Cabinet on 1/9/09 Review completed