

APPENDIX A – PROCUREMENT PROFILE

HOUSING WORKS

Category 1. Refurbishment of Wimpey No-Fines Dwellings	
Client	Derby Homes
Location of Works	Breadsall Hilltop / Breadsall Priory / Mackworth Estates
Description of Works	Insulation of external walls with an insulated render system, renewal of windows and external doors, refurbishment of bathrooms, etc.
Financial Years	2003/2004 to 2005/2006 (Start on Site - March 2003)
Funding	£6.3 Million Overall - £2.1 Million / Year
Strategic Partners Required	1 to 3Nr (3 Year Term)

Category 2. Refurbishment of Pre-War Traditional Dwellings	
Client	Derby Homes
Location of Works	Throughout the City
Description of Works	Full Dwelling Refurbishment consisting of; internal improvements – damp proofing, new kitchen, bathroom, internal dry lining, electrical rewire, central heating, PVCU double glazing, miscellaneous repairs, decoration, and external improvements – re-roofing, fencing, footpaths and parking. or Elemental Refurbishment consisting of some or all of the following works; internal improvements – damp proofing, new kitchen, bathroom, upgrade of electrical wiring, miscellaneous repairs, and external improvements – re-roofing.
Financial Years	2003/2004 to 2007/2008 (Start on Site January 2003)
Funding	£16 Million Overall - £4.0 Million / Year for first three years, then £2.0 Million / Year for fourth and fifth years.
Strategic Partners Required	1 to 3Nr (5 Year Term with 2 Year Option through to 2010).

Category 3. Refurbishment of Post - War Traditional Dwellings	
Client	Derby Homes
Location of Works	Throughout the City
Description of Works	Elemental Refurbishment consisting of some or all of the following works; internal improvements – new kitchen and /or bathroom together with all associated mechanical and electrical services, and miscellaneous repairs.
Financial Years	2003/2004 to 2006/2007 (Start on Site - January 2003)
Funding	£24 Million Overall - £6.0 Million / Year for four years.
Strategic Partners Required	2 to 4Nr (4 Year Term).

NON – HOUSING WORKS

Category 4. Construction of New / Refurbishment of Existing Non – Housing Buildings. Schemes valued up to £300,000			
Client	Derby City Council – Development and Cultural Services / Education Service / Social Services		
Location of Works	Throughout the City		
Description of Works	The construction of new Classrooms / Arts, Leisure or Sports facilities or the refurbishment of existing buildings to provide the same facilities.		
Financial Years	2003/2004 to 2005/2006 (Start on Site - March 2003)		
Funding / Workload	Period Workload	<u>Value/Scheme</u>	<u>Term Value</u>
	New Build Scheme (3Nr)	£250,000	£750,000
	Refurbishment Scheme(4Nr)	£200,000	<u>£800,000</u>
		Total	£1,550,000
Partners Required	1 to 3Nr (3 Year Term with 2 Year Option through to 2008).		

Category 5. Construction of New / Refurbishment of Existing Non – Housing Buildings. Schemes valued over £300,000			
Client	Derby City Council – Development and Cultural Services / Education Service / Social Services		
Location of Works	Throughout the City		
Description of Works	The construction of new Classrooms / Arts, Leisure or Sports facilities or the refurbishment of existing buildings to provide the same facilities.		
Financial Years	2003/2004 to 2005/2006 (Start on Site - March 2003)		
Funding / Workload	Annual Workload	Value	Term Value
	New Build Scheme (1Nr)	£400,000	
	Refurbishment Scheme (1Nr)	<u>£500,000</u>	
		£900,000 x 3Yrs	£2,700,000
	Period Workload		
	New Build Scheme (1Nr)	£1,000,000	
	Refurbishment Scheme (1Nr)	<u>£1,000,000</u>	<u>£2,000,000</u>
		Total	£4,700,000
Partners Required	1 to 3Nr (3 Year Term with 2 Year Option through to 2008).		