

# Mickleover WARD COMMITTEE

**Date: 30th October 2023 (Meeting- Online Microsoft teams)**

## **1. Present:**

*Councillor Matthew Holmes*  
*Councillor Alison Holmes*  
Councillor Miles Pattison  
Locality Manager Daniel Giles  
Locality Officer Kelsey Mumford

## **2. Apologies for Absence**

None

## **3. Late Items Introduced by the Chair**

None

## **4. Declarations of Interest**

None

## **5. Minutes**

A total of £15,000.00 was allocated for this years budget.

During this committee meeting a total of £5,321.15 was allocated from the budget (7).

## **6. Derby City Council Devolved Budget funding 2023-2024 Update**

An updated profile of spend for the Board is outlined below which represents actual spend with a revised total of funding available.

<b>Community Budget</b>	<b>Notes</b>	<b>Amount Spent</b>
<b>Total Approved</b>		<b>N/A</b>
<b>Total Remaining</b>		<b>£15,000</b>

## 7. Derby City Council Devolved Budget funding 2023-2024

The ward committee approves the allocation of funds for the following purposes against the Devolved Board Budget:

<b>Community Budget</b>	<b>Notes</b>	<b>Amount Spent</b>
Hudson's plant centre	3 X Christmas Trees	£90
Grounds Maintenance	Installation of Christmas Trees	£103.80
AMA supplies ltd	6 X white Spray Paints, 10 X Litter Pickers, 2 X Litterpicker Hoops	£267.78
Engineered Learning	2 x "Pick up or Pay up" stencils- 700X600 2mm steel & 350X300	£131.92
Libraries	Mickleover Library Warm Space support	£100.00
Grounds Maintenance	Watering of Flowerbeds 13 times 2023 summer	£2457.65
Atlow	Replacement and installation of bollards across Mickleover- Chestnut avenue, Devonshire Drive, Mickleover parade, Silverhill shops, Vicarage rec	£2,170.00
<b>Total Allocated</b>		<b>£5,321.15</b>
<b>Total Remaining</b>		<b>£9,678.85</b>

**Resolved that the allocation of funds set out be approved by the Ward Committee**