

Supplementary Language Classes

	£
Total Available Grant 2004-05	31,200
Proposed Grants to Existing Groups	12,518
Rents to Existing Groups	11,300
Reserve for New Groups inc Rent	7,382
Total	31,200

Proposed model compared with current grant

Name of Community Group	Pupils	Current Grant	Current Rent	Proposed Grant
		2004-05	2004-05	2005-06
Guru Arjan Dev Gurdwara	237	1,238	9,146	2,069
Ramgarhia Sabha Sikh Temple	40	1,238	2,118	1,012
Jamia Mosque	459	1,735	-	3,134
Derby West Indian Community Assoc.	12	495	-	754
Chinese Welfare Association	45	868	-	1,013
Polish Community Assoc.	16	397	-	755
Ukranian Assoc.	16	186	-	755
Derby Bosnia-Hercegovinia Comm. Assoc.	40	402	-	1,012
Hindu Cultural & Welfare Association	30	-	-	1,009
Gujarati Association	23	-	-	1,007
	918	6,558	11,264	12,518

Basis of Grant Distribution

Name of Community Group	Pupils	Table A Basic (£)	Pupil No.s (£)	Allocation Total (£)
		2005-06	2005-06	2005-06
Guru Arjan Dev Gurdwara	237	2,000	69	2,069
Ramgarhia Sabha Sikh Temple	40	1,000	12	1,012
Jamia Mosque	459	3,000	134	3,134
Derby West Indian Community Assoc.	12	750	4	754
Chinese Welfare Association	45	1,000	13	1,013
Polish Community Assoc.	16	750	5	755
Ukranian Assoc.	16	750	5	755
Derby Bosnia-Hercegovinia Comm. Assoc.	40	1,000	12	1,012
Hindu Cultural & Welfare Association	30	1,000	9	1,009
Gujarati Association	23	1,000	7	1,007
	918	12,250	268	12,518

Table A - Threshold (Pupils)	Min Pupils	Grant
Between 12 - 20	12	750
Between 21 - 50	21	1000
Between 51 - 100	51	1250
Between 101 - 200	101	1500
Between 201 - 300	201	2000
Between 301 - 400	301	2500
Between 401 - 500	401	3000

Note - 2005/06 grant figures not adjusted for inflation for comparison purposes