



DERBY CITY COUNCIL

## COMMUNITY COMMISSION 23 July 2007

Report of the Director of Corporate and Adult Services

### Performance Monitoring of Annual Indicators 2006-07

#### RECOMMENDATION

1. To consider and comment on the annual performance indicators during 2006-07.

#### SUPPORTING INFORMATION

- 2.1 At the last meeting of this Commission, members agreed to monitor the performance of annual indicators at this meeting and the quarterly indicators at the subsequent meetings. This report shows the performance of the annual indicators listed in the Performance Eye during last year 2006-07.
- 2.2 The report shows that there are 32 indicators whose performance is measured annually. Of these there are 9 green indicators whose performance is on or above the year end target, two are amber where performance is within 5% of the year end target and six are red indicators whose performance is off target. There are also 13 indicators within the remit of this commission which had statistical no information.
- 2.3 Information of the red indicators has been taken directly off the Performance Eye and is presented in the Appendix 2.
- 2.4 Members are required to consider and comment on the annual performance indicators within the remit of this Commission.
- 2.5 Members are also asked to note that performance management will also be regularly considered by Cabinet Member at their scheduled meetings.

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**Background papers:** None  
**List of appendices:** Appendix 1 - Implications  
Appendix 2 – Red Annual Indicators 2006/07

<b>IMPLICATIONS</b>
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**Financial**

1. None arising from this report.

**Legal**

2. None arising from this report.

**Personnel**

3. None arising from this report.

**Equalities impact**

4. Effective scrutiny is to the benefit of all Derby people.

**Corporate Priorities**

5. This report links with Council's priority for 2006-09 to:
  - make us proud of our neighbourhoods
  - create a 21st Century city centre