



**COMMUNITY REGENERATION
COMMISSION**
25 January 2005

ITEM 9

Report of the Director of Finance
and Director of Policy

Housing Revenue Account Budget

RECOMMENDATION

1. For the Commission to offer its views on the proposed HRA budget for 2005/06 as set out in the attached report to Cabinet on 8 February.

SUPPORTING INFORMATION

2. The Council Cabinet will receive the attached report on the Housing Revenue Account Budget for 2005/06 on 8 February. Consultation is taking place in advance of the Cabinet meeting with both the City Housing Consultative Group and the Derby Homes Board in the next few days as well as this Commission. Views are invited.

For more information contact: Officer: David Enticott Tel: 255318 e-mail: david.enticott@derby.gov.uk
Background papers: Draft Cabinet report 8 February
List of appendices: Appendix 1 – Implications

IMPLICATIONS

Financial

1. Set out in the report.

Legal

2. The Council is required to set a budget for its Housing Revenue Account that balances and that charges costs appropriately to either the HRA or to the General Fund.

Personnel

3. None

Equalities impact

4. No direct impact on equalities issues.

Corporate objectives and priorities for change

5. The objectives of **Strong and positive neighbourhoods, protecting and supporting people**, and a **healthy environment** are all enhanced by the improvements in Council house standards as a result of Decent Homes, and by any environmental improvements possible through the estate sustainability fund.