

CHADDESSEN WARD COMMITTEE

14th November 2022: Members Meeting Room 1, Council House.

1. Present:

Councillor Jerry Pearce
Councillor Jonathan Smale

2. Apologies for Absence

Councillor Rob Cooper

3. Late Items Introduced by the Chair

None

4. Declarations of Interest

None

5. Minutes of the previous meeting

A total of £6,899.60 was approved at the previous meeting held on 08/08/2022. A balance of £8,100.40 is remaining.

6. Derby City Council Devolved Budget funding 2022-2023

A profile of spend for the Board is outlined below and represents actual spend with a total of funding used.

Community Budget	Notes	Amount approved
Friends of Chaddesden Park	Funding towards improving play equipment	£1500
Chaddesden Traders Association	Contributions requested from the Board for Easter Event @ £400 Christmas 2022 street entertainment @ £250	£650
Grounds Maintenance	2 x Yearly planting (spring/summer & winter) plus regular watering @ £3216 Wildflower planting of 4 areas within the Chaddesden Ward @ £1533.60	£4,749.60
Total Approved / Allocated		£6,899.60
Funds remaining		£8,100.40

7. Derby City Council Devolved Budget funding 2022-2023

The ward committee approves the allocation of funds for the following purposes against the Devolved Board Budget:

Community Budget	Notes	Amount approved
Engineered Learning	2 x large dog stencils	£159.08
AMA Supplies	12 x cans of spray paint	£98.04
Balfour Beatty	Chaddesden Park, Electrical Work – timer for Christmas tree	£217.85
Grounds Maintenance	1 x sprayed poppy at war memorial, Chaddesden Park	£92.50
Hudsons	3 x Christmas trees	£90.00
Total Approved		£657.47
Funds remaining		£7,442.93

Resolved that the allocation of funds set out be approved by the Ward Committee