

**PUBLIC REALM/ASSET MANAGEMENT CAPITAL FUND**

Scheme	2007/2008 £000
<b><u>Latest Approved Programme (20 February 2007)</u></b>	
<i>Total Available from Corporate Funding</i>	17,000
<i>External Funding</i>	3,850
<b>TOTAL FUNDING AVAILABLE</b>	<b>20,850</b>

Borrowing	SCE®	Govt. Grants/ External Contributions/ s106	Total
Unsupported Borrowing Corporate Resources			
£000	£000	£000	£000
17,000		3,850	17,000 3,850
<b>17,000</b>		<b>3,850</b>	<b>20,850</b>

<b><u>Amended Capital Programme (April 2007)</u></b>	
<b>Public Realm</b>	
<b><u>Previously allocated</u></b>	
East Street	1,850
Cathedral Green	3,600
<b><u>Proposed</u></b>	
Improvements to Eagle Centre Market (East Street Entrance)	1,100
Cathedral Green/Full St crossing	800
Theatre Walk	1,800
Underwrite St Alkmunds Bridge contract	819
Contribution to St Alkmunds Bridge	681
Shop Front improvement scheme	600
Programme and Project Management and minor miscellaneous environmental improvements	1,000
Design & consultation (all schemes)	875
<b>Office Accomodation (block allocation)</b>	<b>5,000</b>
<b>Asset Management (block allocation)</b>	<b>3,000</b>
<b>Neighbourhood priorities (block allocation)</b>	<b>1,000</b>
<b>Total Allocated to Blocks/Schemes</b>	<b>22,125</b>
<b>TOTAL</b>	<b>22,125</b>

1,800		50	1,850
		3,600	3,600
800		300	1,100
800			800
1,500		300	1,800
819			819
106	75	500	681
300		300	600
1,000			1,000
875			875
5,000			5,000
3,000			3,000
1,000			1,000
17,000	75	5,050	22,125
<b>17,000</b>	<b>75</b>	<b>5,050</b>	<b>22,125</b>