

# CHADDESSEN WEST WARD COMMITTEE

## 18<sup>th</sup> December 2023: Via Microsoft Teams

### 1. Present:

Councillor Martin Rawson  
Councillor Kathy Kozlowski

### 2. Apologies for Absence

None

### 3. Late Items Introduced by the Chair

None

### 4. Declarations of Interest

None

### 5. Minutes of the previous meeting

A balance of £8,242.45 is remaining from this year's allocation.

### 6. Derby City Council Devolved Budget funding 2023-2024

A profile of spend for the Board is outlined below and represents actual spend with a total of funding used.

<b>Community Budget</b>	<b>Notes</b>	<b>Amount approved</b>
Baby People	Contribution to project as part of youth provision activities within the ward.	£1,000.00
Amberol	Purchase of 1200mm octagonal planter, including fixed inner bracket.	£538.35
Hudsons	Purchase of 2 x Christmas trees @ £30 each	£60.00
Grounds Maintenance	Installation, removal and chipping of the 2 x Christmas trees	£69.20
Chaddesden & Oakwood District Girlguiding	Contribution to setting up group and room rental, alongside Chad East, Chad North & Oakwood.	£90.00
<b>Total Approved / Allocated</b>		<b>£1,757.55</b>
<b>Funds remaining</b>		<b>£8,242.45</b>

## 7. Derby City Council Devolved Budget funding 2023-2024

The ward committee approves the allocation of funds for the following purposes against the Devolved Board Budget:

<b>Community Budget</b>	<b>Notes</b>	<b>Amount approved</b>
Grounds Maintenance	Development of wildflower gardens at identified locations.	£1,888.95
Greenbarnes	Contribution to Locality display board.	£49.87
Highways	Funding for a grit bin, including grit salt and maintenance package.	Awaiting quote
Streetpride	Purchase and installation of a litter bin at Devon Close.	£525.00
Feel Alice CIC	Contribution to garden project.	£1,550.00
Aspire	Ringfence funds to support.	£1,500.00
<b>Total Approved</b>		<b>£5,513.82</b>
<b>Funds remaining</b>		<b>£2,728.63</b>

**Resolved that the allocation of funds set out be approved by the Ward Committee**