

Appendix 3 2014/15 Council Funding Recommendations

Organisation	Summary of Service(s) Provided	Current Council Funding	Recommended 2014/15 Council Funding	Percent Reduction in Funding
Age UK	Independent advocacy for people aged 50+ and their carers.	£39,484	£31,587	20.0%
Age UK	Falls prevention programmes to increase strength, balance and mobility.	£19,000	£0	100.0%
Age UK	First Contact Derby service supports early referral to a range of support services for older and vulnerable people.	£48,553	£31,560	35.0%
Age UK	Information and advice, 50+ Centre including Champions and Roadshows	£19,000	£12,350	35.0%
Alternatives Activity Centre	Range of day activities for people with learning disabilities to improve social / work skills and move on plans.	£44,000	£24,200	45.0%
Austin Community Enterprise	Community hub and local access point for information and advice	£5,000	£3,500	30.0%
CamTAD	Information, advice, access to equipment and support for people with hearing loss.	£44,091	£27,786	37.0%
Community Action Derby	Infrastructure support for local voluntary and community sector organizations, including sector representation, information, funding advice, engagement in policy development and the Volunteer Centre.	£125,155	£41,908	66.5%
Derby Bosnia Herzegovina Community Association, Refugee Forum + NCISE	Help for asylum seekers and refugees mainly from Bosnian, Eastern European, Asia and African communities. Information and advice offered includes benefits, employment, housing, training, interpreting and immigration.	£23,000	£17,250	25.0%
Derby Persian Cultural Association	Information, signposting, training and cultural support for people from mainly Persian speaking communities	£3,540	£0	100.0%
Derby Shopmobility	Hire of mobility equipment to increase personal mobility and independence.	£14,000	£0	100.0%
Derby Stroke Club No.1	Self-help and social group that promotes health and wellbeing for victims of stroke and their carers	£712	£712	0.0%
Derby United Credit Union Limited	Savings and loan schemes for individuals who are unable to join or access main stream banking services.	£4,642	£4,642	0.0%
Derbyshire Advocacy	Appropriate Adults service provides support and advice to vulnerable adults whilst they are in police custody	£24,725	£0	100.0%

Organisation	Summary of Service(s) Provided	Current Council Funding	Recommended 2014/15 Council Funding	Percent Reduction in Funding
Derbyshire Chinese Community Ctre	Lunch club, community activities, outreach and information & advice service for older people from the Chinese community	£16,000	£11,200	30.0%
Derbyshire Community Accountancy Service	Financial management training, management skills, account inspection and payroll	£21,000	£14,700	30.0%
Derbyshire Friend	Advocacy, information & advice, peer support and support group for LGBT people	£7,392	£4,174	43.5%
Derbyshire Voice	Engagement and support service for people with mental health issues	£16,593	£0	100.0%
Derwent Social Club	Social and activity club offering befriending and peer group support for people with learning disabilities and autism.	£578	£0	100.0%
Disability Direct	Information and advice service for older and disabled people and their carers	£45,091	£33,818	25.0%
Disability Direct	Safe and Well project, an intergenerational service for people with disabilities.	£18,000	£0	100.0%
Hadhari	Day care / lunch club service for African Caribbean elders that promotes wellbeing and independence.	£25,733	£21,873	15.0%
Hadhari Nari	Information and advice and an outreach service for victims of domestic violence and abuse from black and minority ethnic communities	£17,476	£12,233	30.0%
Headway Derby	Support for victims of aquired brain injury, through day activities, one to one case work support and information and advice.	£31,500	£20,475	35.0%
Indian Day Care Support Service	New service (started Jan 2013) run by a partnership of organizations that support Indian elders. Service provides information, advice and group activities to promote health and independence.	£35,000	£28,400	18.9%
MHA Live at Home Schemes	Social events, support and lunch clubs for older people	£76,260	£45,756	40.0%
Opieka	Lunch club and a home visiting and befriending service for older and disabled people from the Polish community.	£8,300	£5,810	30.0%
Padley Group	Drop-in service for homeless people	£24,469	£18,352	25.0%
Padley Group	Development Centre providing day activities to improve social skills, work skills and move-on plans for people with learning disabilities	£60,615	£33,338	45.0%

Organisation	Summary of Service(s) Provided	Current Council Funding	Recommended 2014/15 Council Funding	Percent Reduction in Funding
Relate	Relationship Counselling to promote the benefit of a secure relationship and family life in order to improve emotional, sexual and physical well being	£10,611	£0	100.0%
Rethink	Focus Line provides confidential support and information by telephone to people coping with a mental health problem	£16,316	£0	100.0%
Sahahra	Day service for older people from the Pakistani community and information to support health wellbeing and staying independent and safe in the community.	£45,105	£38,339	15.0%
Sahakar Group	Social and support group for older people from the Indian community	£800	£400	50.0%
Sahaly Womens Group	Social Group for older women from south Asian community, providing healthy living activities and support	£500	£500	0.0%
Sathi Group	Social club for Asian elderly run by volunteers that provides talks on health and wellbeing issues.	£500	£0	100.0%
Sight Support Derbyshire	Information, advice and support to individuals to assist them to manage sight loss. Training is also provided to local agencies on how to support people with sight loss.	£14,200	£8,520	40.0%
Sinfin and Stenson Fields Asians Over 60 Social and Welfare Club	Social group for older and disabled people from the Asian community. Includes healthy living advice.	£2,020	£2,020	0.0%
St James Centre	Moving on service supports and mentors young adults with learning disabilities to develop skills and knowledge to enable them to live independently.	£16,000	£10,400	35.0%
Ukrainian Day Centre	Lunch club and befriending service that visits people at home, in hospital and in residential homes. The service user group is older and disabled people primarily, but not exclusively, from the Ukrainian community.	£19,334	£16,434	15.0%
Grand Totals		£944,295	£522,237	44.7%