



DERBY CITY COUNCIL

AREA PANEL 2 15 March 2006

Report of the Director, Environmental Services

Financial outturn report for cosmetic work to trees budget for Area Panel 2.

SUPPORTING INFORMATION

- 1.1 In 2005, it was agreed that each Area Panel would have a budget of £1000 for cosmetic work on trees within their panel area.
- 1.2 During the financial year, Area Panel 2 have agreed the following items of work from this budget.

Works at Whitehouse Close:	£800
Works at Hubert Shaw Close	£100
Total	£900
- 1.3 A sum of £100 remains unspent and will be returned to the Parks Budget at the end of the financial year.

PROPOSED ACTION

- 2.1 To note this report

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Background papers: None
List of appendices: None