



DERBY CITY COUNCIL

**CABINET MEMBER FOR CHILDREN AND
YOUNG PEOPLE MEETING**
21 September 2009

ITEM 2

Report of the Corporate Director for Children
and Young People

Extended Services Funding

SUMMARY

- 1.1 Decisions on proposals for funded extended services and activities were made by the executive groups in Localities as part of the Locality Services Planning Process in April 2009.
- 1.2 Funding agreements were drawn up for external providers in July 2009 to comply with Council Contract Procedure rules.

RECOMMENDATION

- 2.1 To agree and approve retrospectively the funding agreements tabled in Appendix 1.

SUPPORTING INFORMATION

- 3.1 Government funding is provided to support the development, co-ordination and sustainability of extended services. Local authorities are required to use this funding to enable and support schools to provide access to high quality, extended school activities that reflect local needs and priorities.

All schools have to deliver access to the full core offer by working in partnership with other schools and organisations.

- 3.2 The two main sources of revenue funding for Extended Services are start up funding through the Area Based Grant (ABG) and sustainability funding through the Standards Fund.
- 3.3 £743,450 was available for localities and funding allocations for each locality were based upon a weighted formula endorsed by Departmental Management Team.
- 3.4 The Locality Services Planning process brought partners together to identify needs, audit services and highlight gaps in order to plan service delivery.
- 3.5 Membership includes representative head teachers from the smaller extended services management groups, the Locality Manager, Neighbourhood Manager, representatives from Children's Centres, the Children and Young People's Network and from services including, Health, Social Care, Police, Job Centre Plus, Adult Learning, Youth Service.
- 3.6 Key priorities for each locality were identified and agreed through an open forum by all members and linked to the priorities in the Children and Young People's Plan.
- 3.7 All proposals for funding were submitted and scrutinised by the Locality services Planning Group Decisions on allocation of funding were made by an executive group within each locality planning group and were judged against the agreed criteria. Successful applicants were informed in April 2009.
- 3.8 Following advice from the procurement team, funding agreements were drawn up for external providers in July 2009 to comply with Council Contract Procedure rules. The Locality Services Planning Process has now been refined and in 2010-2011 decisions will be ratified by the Joint Strategic Commissioning Board. A Compliant Framework of Providers of Extended Services which schools and locality planning groups will be able to select from will be in place by March 2010.
- 3.9 All allocations paid in this report will relate to activities and expenditure for 2009/2010.

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List of appendices:	None
	Appendix 1 – Extended Services External Project Funding Breakdown 2009/2010
	Appendix 2 – Implications

Appendix 1 – Extended Services External Project Funding Breakdown 2009/2010

Locality	Organisation	Project Name	Allocated Funds
1	NHS Derby City	Incredible Years Parenting Course	£4,142
	Derby County in the Community	Derwent Kickz - Alternative Activities/FA Level 1 Award/Transport	£3,395
	NHS Derby City	Family Fun Days/Baby Think it Over/Friends for Life	£1,910
	Derwent Stepping Stones	Functional ICT Skills	£2,940
	Derby County in the Community	Hat Trick project - After School Football Clubs	£4,640
2	PATCH	After School / Holiday Play Activities in Osmaston/Allenton area	£19,277
	The Enthusiasm Trust	Mini Youth Inclusion Programme	£17,005
	Parentline Plus	Range of Parenting Workshops	£5,880
	Premier Sports	Multi-Sports activities for Alvaston/Boulton KS2 children	£5,600
	NHS Derby City	Resources to support the Teenage Pregnancy Strategy in Schools & the Community	£3,795
	NACRO	Girls Club - Osmaston/Allenton	£1,188
3	Funabil8y	Youth-Abil8y - Youth Club for Disabled People aged 14-19 years	£12,410
	JET	No Place To Go Project	£2,000
	NHS Derby City	Healthy Cooking Workshops	£1,000
4	NHS Derby City	School Nurse Service	£14,000
	Kickz	Kickz Project with Derby County in the Community	£10,000
	YMCA Derbyshire	Learning Mentor	£19,000
	Derby County in the Community	Dads & Kids Project	£1,344
5	Derby Homes	Mackworth/Allestree Junior Warden Scheme	£2,000
	Dianne Marriott	Delay Parent Training Course	£1,200
	Step-in Family Centre	Listening and Support Group for children, 11-16, affected by Domestic Violence	£2,000

Appendix 2

IMPLICATIONS

Financial

- 1.1 This report will allocate a total of £132,726 to external providers of extended services.

Legal

- 2.1 Funding agreements are in place and have been signed by the Assistant Director Performance and Commissioning.

Personnel

- 3.1 None for this report.

Equalities Impact

- 4.1 With a clear focus on prevention and early intervention, the funding for Extended Services in Derby helps to provide targeted support for children and families who are vulnerable and at risk of poor outcomes.

Corporate objectives and priorities for change

- 5.1 Supporting Everyone in Learning and achieving.
Helping us to be healthy, active and independent.