

BLAGREAVES WARD COMMITTEE

Date 21st February 2022

1. Present: (Via Microsoft Teams)

Councillor Ruth Shelton
Councillor Joe Naitta

2. Apologies for Absence

Councillor Danielle Lind

3. Late Items Introduced by the Chair

None

4. Declarations of Interest

None

5. Minutes of the previous meeting

A total of £6,364.29 was approved at the last meeting. This leaves £3,365.71 remaining.

6. Derby City Council Devolved Budget funding 2021-2022

A profile of spend for the Board is outlined below and represents actual spend with a total of funding used.

Community Budget	Notes	Amount approved
Hudsons	Supply of plants for the planters – outside of the tea rooms	£300.00
Highways	To cover the cost of purchase and installation of a street sign for Grassy Lane	£98.20
Greenbarnes	Purchase of Heavy-duty Portrait Man-Made Timber Noticeboard (O/a size 995mm wide x 1095mm high) Unglazed	£819.94
Royal British Legion	Purchase of 14 x poppies @ £3.00 each	£42.00
Hudsons	Purchase of 5 x Christmas trees; Blagreaves Lane, Oaklands Ave, Carlisle Ave, Staunton Ave & Wellesley Ave	£200.00
Hudsons	Purchase of spring bulbs	£27.15
Grounds Maintenance	Christmas Tree Shredding on King George V Park on Saturday 8th January 2022. Jointly funded with Littleover Ward	£157.50
Amberol	Purchase of 2 x planters	£661.50
Broxap	Purchase of 1 x bench for Primula Way	£768.00

Argos	Purchase of 4 x sets of tree lights	£66.00
TCS UK Ltd	Installation of solar light at Staunton Rec	£2,890.00
Derby Sign & Graphics	Purchase correx boards and cable ties	£234.00
Gower Flower Company	Purchase of wildflower plants/bulbs. (1000 platinum jubilee wildflower bombs, to order x 1 pack @ £270.00 total + Jubilee party packs of 10, to order x 4 sets @ £100.00 total)	£370.00
Total Approved		£6,634.29
Funds remaining		£3,365.71

7. Derby City Council Devolved Budget funding 2021-2022

Follow up meeting was held on Monday 21st February to confirm preferred option for spend. Adjustment amount of +£2.85 into the board budget for purchase of daffodil bulbs by Cllr Skelton. Sum of £30.00 previously agreed for spend.

The ward committee approves the allocation of funds for the following purposes against the Devolved Board Budget:

Community Budget	Notes	Amount Spent
Trees	Purchase and installation of 9 x trees on Blagreaves Lane, as part of the Queens Platinum Jubilee and tackle grass verge parking issues. Cost of £350.00 per tree.	£3,150.00
Cllr Skelton	Agreed adjustment amount for purchase of daffodil bulbs as purchase cost of £27.15	+£2.85
AMA Supplies	Purchase of equipment to assist in deep cleans and jitty clean ups.	£215.71
Total Allocated		£3,365.71
Total Remaining		£ Nil

Resolved that the allocation of funds set out be approved by the Ward Committee.