

Area	Director	Current FTE Days Lost PA
Derby City Council	Carole Mills	36,035.39
Communities and Place Directorate	Christine Durrant	10,487.52
Leisure Culture & Tourism	Claire Davenport	2,399.92
Regeneration Property and Housing	Greg Jennings	618.56
Planning and Transportation	Verna Bayliss	876.11
Delivering Differently	Mags Young	11.03
Public Protection and Streetpride	Richard Antcliffe	6,581.90
Corporate Resources Directorate	Don McLure	6,925.11
Property Services	Dinesh Kotecha	2,055.77
Finance	Don McLure	2,001.49
Legal, Procurement and Democratic Services	Emily Feenan	588.41
HR, Organisational Development and Occupational Health	Nicola Sykes	661.76
Digital and Customer Services	Andy Brammall	1,450.60
Audit	Don McLure	154.93
Equalities	Nicola Sykes	12.15
People Services Directorate	Andy Smith	18,463.33
Adult Social Care Services	Perveez Sadiq	2,632.50
Commissioning	Gurmail Nizzer	428.97
Early Help and Children's Safeguarding	Hazel Lymbery	4,918.07
Integration & Direct Services (Adults)	Kirsty McMillan	5,192.76
Learning & Skills	Pauline Anderson	828.81
Public Health	Cate Edwynn	9.72
Children's Integrated Services	Suanne Lim	4,452.50
Corporate Core	Heather Greenan	159.43
Performance & Intelligence		66.14
Communications		93.29

Year 3 Target FTE days lost	Current FTE	Year 1	Year 2	Year 3
25,264.66	11.8	10.6	9.4	8.5
7,306.20	11.5	10.2	9.1	8.1
1,497.27	9.9	8.5	7.5	6.3
366.68	6.3	5.6	5.0	4.5
494.79	5.7	5.0	4.0	3.2
11.03	1.3	1.3	1.3	1.3
4,936.43	15.8	14.0	12.7	12.0
4,565.58	10.3	9.3	8.1	7.0
1,541.83	16.6	14.7	13.5	12.5
1,230.37	8.6	7.5	6.5	5.2
365.19	8.8	7.7	6.5	5.5
411.05	9.4	8.5	7.5	6.5
900.19	9.9	8.5	7.5	6.3
108.45	8.4	7.5	7.0	6.2
8.51	6.7	6.0	5.5	4.8
13,261.44	13.1	11.7	10.6	9.6
1,858.08	13.7	11.5	10.5	9.5
252.45	7.0	6.0	5.0	4.0
3,501.31	12.9	11.5	10.5	9.0
3,778.27	15.6	14.2	12.8	12.0
638.53	8.5	8.0	7.5	6.5
9.72	0.4	0.4	0.4	0.4
3,223.08	14.0	12.5	11.5	10.5
131.44	3.9	3.8	3.6	3.3
66.14	2.8	2.8	2.8	2.8
65.30	5.4	5.0	4.5	4.0

Moved all to 1 decimal place

Appendix 2

Area	Director	Current FTE Days Lost PA	Year 3 Target FTE days lost	Current FTE	Year 1	Year 2	Year 3
Derby City Council	Carole Mills	36,035.39	25,264.66	11.8	10.6	9.4	8.5
Communities and Place Directorate	Christine Durrant	10,487.52	7,306.20	11.5	10.2	9.1	8.1
Leisure Culture & Tourism	Claire Davenport	2,399.92	1,497.27	9.9	8.5	7.5	6.3
Regeneration Property and Housing	Greg Jennings	618.56	366.68	6.3	5.6	5.0	4.5
Planning and Transportation	Verna Bayliss	876.11	494.79	5.7	5.0	4.0	3.2
Delivering Differently	Mags Young	11.03	11.03	1.3	1.3	1.3	1.3
Public Protection and Streetpride	Richard Antcliffe	6,581.90	4,936.43	15.8	14.0	12.7	12.0
Corporate Resources Directorate	Don McLure	6,925.11	4,565.58	10.3	9.3	8.1	7.0
Property Services	Dinesh Kotecha	2,055.77	1,541.83	16.6	14.7	13.5	12.5
Finance	Don McLure	2,001.49	1,230.37	8.6	7.5	6.5	5.2
Legal, Procurement and Democratic Services	Emily Feenan	588.41	365.19	8.8	7.7	6.5	5.5
HR, Organisational Development and Occup	Nicola Sykes	661.76	411.05	9.4	8.5	7.5	6.5
Digital and Customer Services	Andy Brammall	1,450.60	900.19	9.9	8.5	7.5	6.3
Audit	Don McLure	154.93	108.45	8.4	7.5	7.0	6.2
Equalities	Nicola Sykes	12.15	8.51	6.7	6.0	5.5	4.8
People Services Directorate	Andy Smith	18,463.33	13,261.44	13.1	11.7	10.6	9.6
Adult Social Care Services	Perveez Sadiq	2,632.50	1,858.08	13.7	11.5	10.5	9.5
Commissioning	Gurmail Nizzer	488.52	341.96		3.7	3.3	2.9
Integration & Direct Services (Adults)	Kirsty McMillan	5,192.76	3,778.27	15.6	14.2	12.8	12.0
Learning & Skills	Pauline Anderson	828.81	638.53	8.5	8.0	7.5	6.5
Public Health	Cate Edwynn	9.72	9.72	0.4	0.4	0.4	0.4
Early Help and Childrens Social Care	Suanne Lim	9,311.02	6,634.88		12.6	11.3	10.4
Corporate Core	Heather Greenan	170.46	142.47	3.6	3.4	3.2	3.0
Policy Insight and Communications		170.46	142.47	3.6	3.4	3.2	3.0