



Derby City Council

HEALTH AND WELLBEING BOARD 15 JANUARY 2015

Report of the Service Director of Partnerships
and Streetpride

ITEM 6

15 Year Vision and Refresh of the Derby Plan

SUMMARY

- 1.1 The DCNP Leadership Board has been challenged by its Chair to develop a 15 year vision for Derby. This will include a refresh of the current Derby Plan along with a newly developed Vibrant City Strategy which will focus on the city centre. The Derby Plan will also have a short-term 3 year action plan to set out what activity will be carried out towards the ambitions for 2030.
- 1.2 This report sets out a draft outline of themes and poses a number of questions for HWB to consider and then agree feedback to DCNP Leadership Board.

RECOMMENDATION

- 2.1 To consider and challenge the outline themes contained in this report as part of the development of a 15 year vision for Derby.
- 2.2 To debate the specific questions set out in this report at 4.6 and agree feed back to the Leadership Board to enhance the development of the vision and supporting action plan which will form the refreshed Derby Plan.

REASONS FOR RECOMMENDATION

- 3.1 Health and Wellbeing Board (HWB) are part of the Strategic Partnership governance structure in Derby, reporting to the DCNP Leadership Board as one of five 'Outcome Boards'. As such the Board is expected to engage in the development of the refreshed Derby Plan.

SUPPORTING INFORMATION

- 4.1 In taking over the Chair of DCNP Leadership Board, Cllr Banwait has challenged the partnership and city's leaders to take the bold step of setting out an ambitious 15 year vision for Derby. Whilst the vision should acknowledge that there is slower economic growth and dramatic cuts in public sector funding, its creation recognises that we cannot allow the difficulties of today to restrict our hopes for the future and that setting out a pathway to our shared longer-term aims is an important influence on the decisions we make to get through the difficult times today.
- 4.2 These plans will not set out what the Council is going to deliver and fund. Too often in the past our partnerships have fallen back on local authority resources to make things happen but this cannot continue. The Council will still take a lead role in our partnerships but increasingly this will involve empowering and challenging others to make the changes we seek to reach our shared goals. This will be through the creative use of the Council's public assets as well as through its democratic structures. This change requires a strong response from our partners, particularly private and third sectors, to own the shared vision and supporting plans and to prioritise them in their own organisational plans.
- 4.3 The 15 year vision will encompass two documents: the refreshed Derby Plan and the new Vibrant City Strategy. The latter will be led by the Vibrant City Group which is chaired by the Deputy Leader of the Council. The Derby Renaissance Board will oversee the development of the Strategy to ensure it fits alongside the Economic Strategy.
- This should ensure that our spatial and social ambitions are woven together to create our 15 year vision.
- HWB has responsibility for Derby's Health and Wellbeing Strategy which sets out the strategic direction for the city and this strategy should be line with the overarching Derby Plan.
- 4.4 The Derby Plan will be led through Management Group and the Outcome Boards with final approval through the Leadership Board and relevant partner approval processes.
- We want to continue to have a short, simple statement of ambition and outcomes and to incorporate three year short/medium term supporting action plans with clear linking of the ambitions of both plans.
- 4.5 There are three emerging themes and the retention of the 'journey' of the previous plan:

Derby 2030: A safe, strong and ambitious city to live, for your

- ★ **start in life**
- ★ **working life**
- ★ **later life**

We will we achieve this through being **resilient**. This will require Collaborative leadership across sectors and organisations, community creating opportunities, inspiring change, fostering innovation and ideas, risk management, creative use of resources and assets across organisations

	Safe	Strong	Ambitious
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Start in life	<ul style="list-style-type: none"> • access and movement • clean environment • feeling safe 	<ul style="list-style-type: none"> • access to finance • cohesion • communities • district centres 	<ul style="list-style-type: none"> • housing choice • inward investment • jobs • learning
Working life	<ul style="list-style-type: none"> • health • housing • prevention • safeguarding 	<ul style="list-style-type: none"> • diversity • empowerment • entrepreneurs • independence 	<ul style="list-style-type: none"> • local employment • regeneration • skills • work readiness
Later life	<ul style="list-style-type: none"> • think family • victims • wellbeing 	<ul style="list-style-type: none"> • neighbourhoods • schools • visitors 	

4.6 Questions for consideration by HWB:

The long term goals

- Derby's Health and Wellbeing Strategy will be set out over the coming months. How do HWB expect the outcomes set out in this strategy to remain/change over the next 15 years?
- Does the wider health community recognise these strategic aims and 'own' them? If not, how will HWB influence this?
- How do these continuing/emerging priorities fit with safe, strong, vibrant and resilient themes?

The short term actions

- What are the most important things that need to be achieved in the next three years to meet these strategic aims and health sector needs?
- How does HWB see its role in leading and delivering this three year plan?

The public sector position

- Public sector cuts will have an impact on both the economic ambitions, health outcomes and the day-to-day operational activities of local services. How can HWB facilitate a better dialogue between sectors to try to mitigate the risk that this broad range of changes will have?
- What is the impact of potential cuts on the governance and operation of HWB itself and its role as the partnership voice of the health community?

A Partnership fit for the future?

- We say that we work in partnership well in Derby but what needs to change over the next year and in the future to meet the scale of challenges ahead?
- What is HWB vision for working in partnership in Derby? What differences in working together do we need to make and what are the barriers to achieving this?

OTHER OPTIONS CONSIDERED

5.1 No other options were considered

This report has been approved by the following officers:

Legal officer Financial officer Human Resources officer Estates/Property officer Service Director(s) Other(s)	n/a n/a n/a n/a Tim Clegg, Director of Partnerships and Streetpride
For more information contact: Background papers: List of appendices:	Tim Clegg 01332 641604 tim.clegg@derby.gov.uk None Appendix 1 – Implications

IMPLICATIONS

Financial and Value for Money

- 1.1 None arising from this report

Legal

- 2.1 None arising from this report

Personnel

- 3.1 None arising from this report

IT

- 4.1 None arising from this report

Equalities Impact

- 5.1 None arising from this report

Health and Safety

- 6.1 None arising from this report

Environmental Sustainability

- 7.1 None arising from this report

Property and Asset Management

- 8.1 None arising from this report

Risk Management

- 9.1 None arising from this report

Corporate objectives and priorities for change

- 10.1 As a key partner within the city's Strategic Partnership arrangements, the refresh of the Derby Plan will influence the Council Plan and its corporate objectives in the future. So while there are no implications directly arising from this document, the Derby Plan will articulate our partnership ambitions.