



Derby City Council

COUNCIL CABINET
22 January 2014

Report of the Cabinet Member for Adults and Health

ITEM 20

Annual Report for Adult Social Care 2012/13

SUMMARY

- 1.1 The Annual Report for Adult Social Care is Derby's Local Account of Adult Social Care Services Local Accounts are now the main element of the Sector Led Improvement (SLI) approach and an important way in which councils can publish information about priorities and achievements in adult social care.
- 1.2 Derby's approach uses the four outcome domains of the Adult Social Care Outcomes Framework (ASCOF) to illustrate our achievements, performance results (including comparative data) and case studies. The audience for the Annual Report is Derby residents and customers.
- 1.3 This report presents the draft Annual Report for 2012/13 for Cabinet consideration (as attached at Appendix 2).

RECOMMENDATION

- 2.1 To approve the Annual Adult Social Care Report 2012/13 for publication.

REASON FOR RECOMMENDATION

- 3.1 The Annual Report provides information to Derby residents and customers on the achievements in Adult Social Care services in 2012/13. It is a means through which stakeholders can monitor accountability and value for money.



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Report of the Strategic Director for Adults
Health and Housing

Annual Report for Adult Social Care 2012/13

SUPPORTING INFORMATION

- 4.1 The Annual Performance Assessment (APA) of Adult Social Care was replaced by self assessment in 2011. Whilst not mandatory the Local Account is seen as an important part of the sector led improvement initiative endorsed by the Local Government Association (LGA), Care Quality Commission (CQC), Department for Health (DH) and Association of Directors of Adult Social Services (ADASS).
- 4.2 This publication is a mechanism by which local residents can hold the Council accountable on the vision and key priorities of adult social care services. It outlines key achievements in 2012/13.
- 4.3 The structure of the Annual Report, as shown in **Appendix 2**, is based on the four outcome domains of the Adult Social Care Outcomes Framework (ASCOF) which are outlined in the Department for Health's Transparency of Outcomes paper for health and social care:
 - Enhancing the quality of life for people with care and support needs
 - Promoting independence, delaying and reducing the need for care and support
 - Ensuring that people have a positive experience of care and support
 - Safeguarding adults whose circumstances make them vulnerable and protecting them from avoidable harm.
- 4.4 Evidence to support these outcome domains is based on performance against the key ASCOF measures, particularly those outcome measures that are sourced from the Adult Social Care Survey of 2013, and against business plan objectives.
- 4.5 The style of the account reflects the main external audience which is customers and members of the public but with sufficient evidence and information to meet internal performance reporting and business planning requirements. The style is characterised by pen pictures, photographs and info-graphics that are intended to make the account visually attractive, informative and easy to read.

- 4.6 Following approval by Council Cabinet on 22 January 2014, the Annual Report will be published on the Council's website.

OTHER OPTIONS CONSIDERED

- 5.1 The Council could choose not to produce or publish an Annual Report. However this would be out of step with the vast majority of councils and would leave Derby as an outlier. It fulfils the good practice requirement to make performance and financial information more readily available to local residents.

This report has been approved by the following officers:

Legal officer Financial officer Human Resources officer Service Director(s) Other(s)	Perveez Sadiq, Service Director Business Intelligence and Sector Development. Cath Roff, Strategic Director for Adults Health and Housing. Heather Greenan, Head of Performance and Improvement.
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For more information contact: Background papers: List of appendices:	Kas Sahota, Improvement Partner, Adults Health and Housing, Performance and Improvement Team Tel 01332 643481 email kas.sahota@derby.gov.uk None Appendix 1 – Implications Appendix 2 – Annual Report for Adult Social Care 2012/13
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IMPLICATIONS

Financial and Value for Money

- 1.1 The Annual Report communicates our activity outturn compared to gross expenditure and delivery of value for money.
- 1.2 The costs of producing the Annual Report are minimal and covered through existing budget provision.

Legal

- 2.1 None noted.

Personnel

- 3.1 The Annual Report includes performance against some of the people indicators in the Council Plan.

Equalities Impact

- 4.1 An equality and diversity section is included in the Annual Report.

Health and Safety

- 5.1 None arising.

Environmental Sustainability

- 6.1 None arising.

Asset Management

- 7.1 None arising.

Risk Management

- 8.1 None arising.

Corporate objectives and priorities for change

- 9.1 The Annual Report provides evidence of performance against priority outcomes contained within the Council Plan that are evidenced through the Adult Social Care Outcomes Framework measures as well as business plan objectives.