



## Corporate Plan 2007- 2010

### SUMMARY

- 1.1 On 16 January 2007 the Cabinet recommended Council adopt a revised set of priorities for 2007-2010, these are shown at **Appendix 2**.
- 1.2 The Cabinet also received a draft copy of the Corporate Plan 2007-2010 and supporting action plan for review. The latest drafts of the Plan and action plan can be found on the Council Meeting Information System, CMIS, at <http://cmis.derby.gov.uk/CMISWebPublic/Binary.ashx?Document=8327>  
<http://cmis.derby.gov.uk/CMISWebPublic/Binary.ashx?Document=8328>
- 1.3 The final draft of the Corporate Plan 2007-2010 will be submitted to Council on 1 March 2007 for approval. Hard copies of this draft will be sent to Members one week before.
- 1.4 Subject to any issues raised at the meeting, I support the following recommendations.

### RECOMMENDATION

- 2.1 To note the contents of the draft Corporate Plan and supporting action plan and to consider the comments of the Scrutiny Management Commission.
- 2.1 To recommend Council adopt the Plan on 1 March 2007.
- 2.2 To recommend that Council delegate authority to make amendments to reflect up-to-date information, final actions and intended outcomes to the Chief Executive and Director of Resources and Housing, and to finalise the Plan in consultation with the Leader of the Council.



## Corporate Plan 2007- 2010

### SUPPORTING INFORMATION

#### 1 Priorities and Key Outcomes for 2007-2010

- 1.1 Cabinet confirmed the refreshed priorities and key outcomes at its meeting on 16 January 2007 and referred the draft Corporate Plan and supporting action plan to Scrutiny Management Commission. The priorities and actions have also been subject to wider consultation alongside the budget proposals.
- 1.2 There are six priorities for 2007-2010, which are supported by 18 key outcomes, as set out in **Appendix 2**.
- 1.3 As a result of consultation, it is proposed that the fifth priority 'helping us all to be healthy and active' is amended to 'helping us all to be healthy, active and independent'.
- 1.4 Scrutiny Management Commission were in general agreement with the priorities contained within the Plan. The Commission did however conclude that one of the most important tasks for the Council during the period of the Plan would be to provide leadership on dealing with climate change.
- 1.5 The draft Plan and supporting action plan have also been submitted to the Audit and Accounts Committee on 19 February 2007, for the contents to be noted.

#### 2 Corporate Plan 2007-2010

- 2.1 The latest draft of the 2007-2010 Corporate Plan can be found on CMIS at <http://cmis.derby.gov.uk/CMISWebPublic/Binary.ashx?Document=8328>
- 2.2 The Plan describes the Council's vision and priorities for Derby. It outlines some of our achievements and sets out a summary of our future plans for improvement. Full details of the actions that will be taken to deliver the Council's priorities and key outcomes are contained within the supporting action plan, which can be found on CMIS at <http://cmis.derby.gov.uk/CMISWebPublic/Binary.ashx?Document=8327>
- 2.3 The Plan and action plan identify the outcomes we want to achieve in realising our priorities. All actions included within the supporting action plan are supported by key information...
  - The resources that we will deploy to deliver each action.

- Targets and measures to review our success in delivering improvements.
- The risks of not delivering each action.
- Links to internal and external plans.

- 2.4 The targets and measures that support each action will also be set out in our Best Value Performance Plan, which provides our corporate performance management framework. The Best Value Performance Plan will be approved and published by 30 June 2007.
- 2.5 Officers are continuing to develop the Plan and action plan. The review of the 2006-2009 Corporate Plan is being produced on the basis of the third quarter 2006-2007 performance monitoring report. The section on financial management will be added when the 2007-2008 budget process is nearer completion.
- 2.6 The Plan is being designed internally and a draft copy will be placed on the Council Meeting Information System and Derbynet, when it has been finalised. The front cover of the supporting action plan will also be designed to make sure that there is a consistent identity between the two documents.

### 3 Next Steps

- 3.1 The final draft will be submitted to Council on 1 March 2007 for approval. Hard copies of both the Plan and supporting action plan will be sent to Members one week before. Final amendments will be authorised by the Chief Executive and the Director of Resources and Housing, in consultation with the Leader of the Council, prior to publication at the end of March.
- 3.2 Hard copies of the published Plan and supporting action plan will be sent to senior officers in the Council, key partners and government agencies. Wider distribution of the Plan will be achieved through emailing links to Derbynet, which will reduce the costs of printing.

<p><b>For more information contact:</b></p> <p><b>Background papers:</b></p> <p><b>List of appendices:</b></p>	<p>Sarah Aplin, Performance Planning Officer on 01332 255560 sarah.aplin@derby.gov.uk</p> <p>Working draft of Corporate Plan 2007-2010 on CMIS at <a href="http://cmis.derby.gov.uk/CMISWebPublic/Binary.ashx?Document=8328">http://cmis.derby.gov.uk/CMISWebPublic/Binary.ashx?Document=8328</a></p> <p>Working draft of Delivering our priorities – action plan on CMIS at <a href="http://cmis.derby.gov.uk/CMISWebPublic/Binary.ashx?Document=8327">http://cmis.derby.gov.uk/CMISWebPublic/Binary.ashx?Document=8327</a></p> <p>Appendix 1 – Implications</p> <p>Appendix 2 – Corporate priorities and key outcomes 2007-2010</p>
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<b>IMPLICATIONS</b>
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**Financial**

1. The affordability of the provisional actions in support of the priority outcomes are being assessed as part of the budget planning process. The budget will be approved by Council on 1 March 2007 in conjunction with the Corporate Plan.
2. Design and printing costs, for the 2007-2010 Plan will be met from existing budget provisions.

**Legal**

3. There is no legal requirement to produce a Corporate Plan, although it is good practice to do so.

**Personnel**

4. Delivery of affordable reform to Council pay structures is included as a provisional action.

**Equalities impact**

5. The Plan shows how the Council will take forward its vision to make Derby 'a city for all ages'. An equalities impact assessment will be carried out on the Corporate Plan 2007-2010, by the end of April 2007.

**Corporate priorities**

6. The draft Corporate Plan presents revised corporate priorities for 2007-2010, which includes some minor amendments to existing priorities and the addition of two new priorities; leading Derby towards a better environment and creating a 21<sup>st</sup> Century city centre.

## CORPORATE PRIORITIES AND KEY OUTCOMES 2007-2010

PRIORITY	OUTCOMES
Making us proud of our neighbourhoods	Reducing crime and anti-social behaviour
	Making Derby cleaner and greener
	Providing greater opportunities for people to participate in decisions about the area they live in
	Reducing inequalities between neighbourhoods by supporting the creation of job opportunities
	Improving the standard and range of affordable housing
Creating a 21st Century city centre	Improving accessibility to the city centre
	Increasing economic growth and sustainable investment
	Increasing the quality of open spaces and the range cultural facilities in the city centre
Leading Derby towards a better environment	Reducing the level of carbon emissions
	Raising awareness on climate change and local environment issues
	Caring for Derby's heritage
Supporting everyone in learning and achieving	Improving educational achievement and narrowing gaps in attainment
	Providing learning opportunities to raise skills levels for all
Helping us all to be healthy, active and independent	Improving the health and well-being of our communities
	Raising the quality of social care for vulnerable and older people
	Responding quickly and effectively to local needs of children, young people and their parents/carers
Giving you excellent services and value for money	Improving Council services
	Increasing value for money