



DERBY CITY COUNCIL

AREA PANEL 4 15 March 2006

Report of the Director, Environmental Services

Financial outturn report for cosmetic work to trees budget for Area Panel 4.

SUPPORTING INFORMATION

- 1.1 In 2005, it was agreed that each Area Panel would have a budget of £1000 for cosmetic work on trees within their panel area.
- 1.2 During the financial year, Area Panel 4 has agreed the following items of work from this budget.
- | | |
|------------------------|----------------|
| Works at Stenson Road: | £810.00 |
| Total | £810.00 |
- 1.3 A sum of £190 remains unspent and will be returned to the Parks Budget at the end of the financial year.

PROPOSED ACTION

- 2.1 To note this report

For more information contact: John Booth 01332 715537 e-mail john.booth@derby.gov.uk
Background papers: None
List of appendices: None