










Summary of LAA Performance - 2006/07 Quarter 3

Council indicators are marked with an *





	TOTAL	Council owned indicators *				N/A				N/A
Children and Young People, CYP										
Number of PIs	12	11	6	1	3	2	4	5	1	2
Percentage of PIs	29%	92%	50%	8%	25%	17%	33%	42%	8%	17%
Economic Development and Enterprise										
Number of PIs	6	4	0	0	4	2	0	1	2	3
Percentage of PIs	14%	67%	0%	0%	67%	33%	0%	17%	33%	50%
Healthier Communities and Older People										
Number of PIs	7	5	2	0	1	4	1	1	1	4
Percentage of PIs	17%	71%	29%	0%	14%	57%	14%	14%	14%	57%
Safer and Stronger Communities										
Number of PIs	17	6	11	0	3	3	5	5	3	4
Percentage of PIs	40%	35%	64%	0%	18%	18%	29%	29%	18%	24%
TOTAL number	42	26	19	1	11	11	10	12	7	13
TOTAL percentage		62%	45%	2%	26%	26%	24%	29%	16%	31%

Trend arrows have been used to indicate if the forecast figure for a PI has improved -  -, deteriorated -  -, or remained static -  -
A traffic light system provides a quick reference. The colours highlight how close the predicted performance is to the annual target.




Where forecast performance has met or exceeded the
Where forecast performance has missed the annual
Where forecast performance has missed the annual

100
95.00 to 99.90
94.9







Children and Young People

Indicator	Description	Link	Good is	Outturn 2005-06	2006-07					Progress made	Commentary
					Q1 Actual	Q2 Actual	Q3 Actual	Forecast Outturn	Annual Target		
CYP1.3*	Number of re-registrations on the child protection register	PAF C3/AF	Low	19.90%	16.20%	14.80%	14.80%	15.30%	17.00%		This indicator measures the number of re-registrations of children previously on the Child Protection Register. The figure for 2005-6 was 19.9% which was satisfactory band 3 performance. Throughout the 2006-7 we have been (below) exceeding the year end target of 17%. This is an improvement on last year and our current forecast is 15.3% for year end which would help us improve to good band 4 status.
CYP1.4*	Number of children 0-15 killed or seriously injured in road traffic accidents/collisions (measured on a calendar year)	BV99b(i)	Low	21.00 (05-06 outturn) 31.00 (95-95 average)	4.00	5.00	3.00	16.00	21.00		We continued to deliver our road casualty reduction strategy through targeted engineering projects, safety camera enforcement and road safety education, training and publicity programmes. We remain on track to meet our target. Q3 06/07 refers to child casualties during Q3 of the 2005 calendar year.
CYP 2.1*	Number of weeks waiting time for access to specialist CAMHS services		Low	26.00 (04-05 baseline)	23.00	20.00	26.00	20.00	18.00		The CAHMS indicator is currently forecast to miss target. This will be addressed through: - staff returning to work, refocus on starter clinic, increase in consultant time back to full capacity and recruitment, which is being progressed at time of report. It may take time but this will be monitored and reviewed and steps put in place to increase use of existing staff through additional hours etc. In addition, there are plans being developed to use additional capacity from County teams while recruitment is being progressed. With these actions in place it is hoped to reduce the waiting times to the March 2006 position of only 20 on waiting list with waiting times being managed within 18week or 12week targets, by March 2007.
CYP 2.2*	% of schools accredited to the healthy schools standard	CP3.1ai	High	N/A	0.00%	0.00%	33.00%	33.00%	50.00%		The Government target was originally 50% but this has shifted to July 2007, hence our target has now shifted so we expect to meet to 50% by July instead of December 2006.





Children and Young People

CYP 2.3*	Proportion of mothers who continue to smoke during pregnancy citywide		Low	N/A	13.80%	14.19%			16.00%		
CYP 2.6*	% of families in Surestart local programme areas with new babies visited in first two months of their babies' life and given information about the services and support available to them		High	100%	89.00%	100%	100%	97.00%	100%		All children born in Sure Start areas were senn very uickly this quarter.
CYP 4.2*	The number of young people in school years 4, 8 and 10 participating in at least 7 hours of moderate intensity sport and physical activity each week, expressed as a % of all children and young people in these school years (HCOP also)	LPSA T7 HCOP 2.3 CS CP3.1aiii	High	N/A	The baseline figure has not been formally calibrated yet, and this will be undertaken in June 2007 (not November 2006 as previously stated) via Leeds Met, however subject to further calibration and confirmation from Leeds Met, the % of children undertaking 7 hours of moderate intensity physical activity is looking at being 39% which will mean we need to increase this to 52.5% by 2009. The reason for the calibration being put back to June is because this was recommended by Leeds Met University Research Team - in order to provide the most accurate calibration they have taken advice from other resarch institutes who recommend that the calibration is undertaking at the same time of year as the baseline.						
CYP 4.3*	No of occasions on which disabled children and young people access community based social and leisure opportunities with significant help from the city council and partners (to be measured from 1/4/06 to 31/3/08)	LPSA T6	High	1680.00	949.00	1183.00	999.00	3840.00	3840.00		We have exceeded our target to date. This quarter has been somewhat slow due to the usual colds and viral infections amoung our customers and the poor weather. Despite these staff and partners have worked hard with children and young people through the festive season. The next quarter may be tight as we have 2 staff members off on maternty leave. The gaps in staffing will put pressure on our numbers.
CYP 6.1a	Decrease in % of 16-18 yr olds, including teenage parents, not in education, employment or training (mandatory where Connexions is included) - citywide	CS NR CP 2.3ai	Low	8.20%	N/A	N/A	7.83% (Annual figure)	7.83% (Annual figure)	8.00%		The NEET achievement of 7.83% is set against the target of 8.0% and was measured on the date of the national snapshot, 30th November. The 2010 target is 7.4%. Although the challenging target was achieved Connexions recognises that continual joint planning between Connexions, the LAA and the LSC is still a priority to address the provision needs of a large number of NEET young people, including vulnerable groups such as teenage mothers.

Children and Young People

CYP 6.2*	Number of young people who unsuitably accommodated 16 – 19 year olds i.e. emergency/temporary accommodation, B & B, friends' floor.		Low	N/A	89.00	188.00	147.00	145.00	101.00	 	Figures collected by Connexions. The Connexions definition used of 'Homeless' is wider than some used by specialist housing organisations. For example in addition to the usual 'rough sleeper' and 'emergency accommodation' it includes 'experiencing relationship breakdown at home' and 'housing situation is a barrier to training and education' amongst others. Due to the nature of the client group accurate statistics are very difficult to confirm.
CYP 6.3i*	Stock and take up of affordable childcare i) Maintain and sustain 90% of stock of childcare places in each area panel across 3 year span		High	N/A	7034.00	7083.00	7257.00	7200.00	7200.00	 	Childcare has increased this quarter due to the official designation of the final children's centre of phase 1 which is offering childcare across the age range as required in the core offer.
CYP 6.3ii*	Stock and take up of affordable childcare ii) Increase in stock of high quality child care places for all 0-14 year olds whose parents want one with a focus on out of school and childminding provision		High	N/A	192.00	64.00	43.00	225.00	225.00	 	The places created this quarter are all childminding places across the city. The focus for the final quarter will be on before and after school places in schools to support the extended services agenda.


Economic Development and Enterprise

Indicator	Description	Link	Good is	Outturn 2005-06	2006-07					Progress made	Commentary
					Q1 Actual	Q2 Actual	Q3 Actual	Forecast Outturn	Annual Target		
EDE 2.3*	Number of people completing training or finding employment through Workstation	CS	High	N/A	N/A	N/A	0.00	0.00	175.00	No arrow 	The project is unlikely to start to achieve its targets until April 2007 due to the fact that the Westfield Centre will be opening in autumn 2007 and the retailers will not be recruiting their staff until the summer.
EDE 3.1*	Public and private infrastructure investment levered (£million/ %private)		High	N/A	£1.31m	£5.12m	£2.47m	£7.60m	£19.47m		Progress has been made on the Roundhouse project this quarter
EDE 5.4*	Number of jobless residents gaining sustained employment (measured over a 3 year period)	LPSA T11 CP 2.3di	High	0.00	0.00	6.00	3.00	15.00	75.00		Volume and quality of referral remains poor. Some additional funding has been agreed for 2007/08 and a new partnership with Derby CAB is being established to improve performance and generate referrals. Gathering evidence of successful outcomes is proving difficult.
EDE 5.5*	Number of residents under notice of redundancy gaining sustained employment (measured over a three year period)	LPSA T11 CP 2.3dii	High	0.00	0.00	0.00	1.00	5.00	20.00		There have been no significant redundancies affecting the Derby area. We will continue to monitor where redundancies occur and work with employers in each case. The new working arrangements with Derby CAB should also help reach this target.
?	Percentage of people surveyed who think that Derby has a more positive image now compared with 12 months ago	CS	High	N/A	N/A	N/A	40.00%	40.00%	N/A	N/A	707 people surveyed answered the question about whether Derby had a more positive image now than 12 months ago. Of those surveyed: 7% = 48 people strongly disagreed, 13% = 92 people disagreed, 34% = 240 neither agreed or disagreed, 35% = 247 people agreed, 5% = 38 people strongly agreed, 6% = 42 people didn't know.



Economic Development and Enterprise

?	Percentage of people surveyed who had heard of 'Derby Does It' campaign and recognised the logo	CS	High	N/A	N/A	N/A	36.00%	36.00%	N/A	N/A	Of those surveyed 709 people answered the question about 'Derby Does It'. Of those 255 people (36%) had heard of the campaign. 454 people representing 64% of respondents said that they had not heard of 'Derby Does It'.
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Healthier Communities and Older People

Indicator	Description	Link	Good is	Outturn 2005-06	2006-07					Progress made	Commentary
					Q1 Actual	Q2 Actual	Q3 Actual	Forecast Outturn	Annual Target		
HCOP 1.1*	The difference in the number of emergency unscheduled acute and community hospital bed days occupied by a person aged 75 or over in NHS hospitals in Derby City area (to be measured 1/4/07 to 31/3/08)	LPSA T5	Low	67790.00	21462.00	19917.00	Not available	68319.00	63687.05		A project manager has been identified within the PCT who will co-ordinate evaluation and provide recommendations for action in 2007-8. The Falls Prevention Service is now in place. Training for a range of Primary Care professionals has already been delivered. A Falls Network is being enhanced. Targets about limiting falls that lead to hospital admissions have now been set and will be monitored. Proposals for deployment of remaining pump-priming resource have been signed off at officer level. If recommendations are approved there should be significant impact on the target area through focused activity in identified areas of concern. Discussions with the PCT regarding available funding is to be held during quarter 4.
HCOP 2.3*	The number of young people in school years 4, 8 and 10 participating in at least 7 hours of moderate intensity sport and physical activity each week, expressed as a % of all children and young people in these school years (HCOP also)	LPSA T7 CYP 4.2 CS CP3.1aiii	High	N/A	The baseline figure has not been formally calibrated yet, and this will be undertaken in June 2007 (not November 2006 as previously stated) via Leeds Met, however subject to further calibration and confirmation from Leeds Met, the % of children undertaking 7 hours of moderate intensity physical activity is looking at being 39% which will mean we need to increase this to 52.5% by 2009. The reason for the calibration being put back to June is because this was recommended by Leeds Met University Research Team - in order to provide the most accurate calibration they have taken advice from other resarch institutes who recommend that the calibration is undertaking at the same time of year as the baseline.						
HCOP 2.4	Halt the rise in adult obesity by reducing the number of adults with a BMI of greater than 30		Low	24.20%	25.46%	24.20%			24.30%		
HCOP 3.6*	% of adults participating in at least 30 minutes of moderate intensity sport and active recreation (including walking on 3 or more days per week).		High	N/A	N/A	N/A	20.42%	N/A	N/A	N/A	In terms of this indicator a conference will be held on the 27th Feb at Pride Park to begin assessing the data and the implications for the City in order to begin planning the appropriate response through the Getting Derby Active Planning Group.



Healthier Communities and Older People

HCOP 3.7*	% of population volunteering in sport and physical activity for at least one hour per week		High	N/A	N/A	N/A	3.99%	N/A	N/A	N/A	In terms of this indicator a conference will be held on the 27th Feb at Pride Park to begin assessing the data and the implications for the City in order to begin planning the appropriate response through the Getting Derby Active Planning Group.
HCOP 4.1	Number of incapacity benefit recipients referred to conditional management programme		High	769.00	212.00	222.00	189.00	540.00	300.00		Slight dip with Christmas but still well on track to hit end of year forecast.
HCOP 6.1*	Number of prospective volunteers referred to older people's organisations by Derby City Volunteer Centre		High	282.00	31.00	8.00	50.00	120.00	120.00		It appears that the reason for the sudden drop in figures in quarters 2 and 3 has been identified. This was owing to amendments made to a database, which was developed by an external body, and which resulted in an under-reporting of the data. The quarter two performance is being investigated and figures for the period may well change due to amendments made to the database. It now looks likely that the annual target will be met.






Safer Stronger Communities

Indicator	Description	Link	Good is	Outturn 2005-06	2006-07					Progress made	Commentary
					Q1 Actual	Q2 Actual	Q3 Actual	Forecast Outturn	Annual Target		
SSC 1.1a	Overall BCS comparator crimes	CS	Low	16925.00	4232.00	3546.00	4283.00	15982.00	16606.00		BCS comparator crimes have seen no significant change this quarter (reduction of 1.1%) and remain 9.8% within target. The aquitistive crimes of robbery, theft from vehicles and domestic burglary have all seen increases this quarter of between 6 and 7%, but all remain on target. Criminal damage is the only area still falling short of the target (+9.6%). Analysis and evaluation of the criminal damage hotspots previously targeted is now underway.
SSC 1.2	Violent crime (city centre) - (based on target of 4,017 (3,843) over 3 years)	LPSA T8	Low	1338.00	309.00	260.00	225.00	1089.00	1281.00		Down 13.6% on last quarter and falling 16% within LPSA target. Funding has now been secured fro the Best Bar None accreditation scheme. Taxi marshalling is also being implemented in the two main hotspots for city centre violence.
SSC 1.3	Domestic violence – number of recorded incidents (based on target of 13,156 (13,580) over 3 years)	LPSA T4	Low	4569.00	1132.00	1136.00	1357.00	5063.00	4527.00		In 2004/05 when this measure was established, Domestic violence calls for service were categorised according to A) Domestic Violence Between Adults (SE1) and B) Domestic Violence involving Juveniles (SE2). Juvenile DV, which accounted for around 9.9% of all DV incidents reported was excluded from the LPSA measure. In April 2006 Police recording

Safer Stronger Communities

SSC 1.4	Domestic violence - % of repeat incidents (over three years)	LPSA T4	Low	36.07%	37.93%	38.63%	39.03%	39.03%	34.84%		codes for DV were amalgamated. It is no longer possible to distinguish between adult DV and DV involving juveniles. The figures reported here represent all DV incidents. Discussions are taking place with HO and COG to clarify the implications of these changes to monitoring and delivery of these LPSA indicators.
SSC 1.5a	Domestic burglary - number of recorded incidents - citywide	NR	Low	1408.00	310.00	293.00	399.00	1378.00	1831.00		See SSC 1.1a commentary.







Safer Stronger Communities

SSC 1.6	Criminal damage (based on target of 16,395 (15,945) over 3 years)	LPSA T9	Low	5921.00	1663.00	1388.00	1455.00	5965.00	5263.00	 	Criminal damage saw no significant change this quarter (+1%) and the Partnership continues to fall 10% short of the current target. Despite this, criminal damage in Derby remains 23% lower than that of comparable Local Authority areas. In January 2006, three pilot areas were targeted with measures to reduce environmental crime and reductions in criminal damage were identified in each. This project has now been rolled out to two further residential areas and the city centre. Analysis and evaluation of targeted hotspot action areas is now underway.
SSC 1.7a	Incidents of anti-social behaviour based on calls for assistance - citywide	CS NR	Low	10500.00	2833.00	2435.00			9504.00		Data not available
SSC 1.9	Number of adult problematic drug users receiving treatment		High	1154.00	909.00	1029.00	1242.00	1300.00	904.00	 	The opening of the Bradshaw Primary Care Clinic in October has increased capacity and hence increased numbers in treatment. We are set to exceed the annual target by 1%.
SSC 2.1	Proportion of adults who feel able to influence decisions affecting their local area - citywide only	CS NR CP 1.5ai	High	34.30%	N/A	N/A	26.40%	26.40%	The target of 42% was set when the data for the indicator was to be collected through the Pointer Panel. Therefore it is not applicable to compare the results for 2006-07 with the target or with the previous years results.		This indicator is now being monitored via the annual Derby Community Safety Survey. In 2006 26.4% of respondents felt that they were able to influence decisions affecting their local area. This represents a 23% reduction on 2005.
SSC 2.2	% of residents who affirm that they carried out voluntary work in an organisation once a month or more in the past year		High	N/A	N/A	N/A	26.00%	26.00%	26.00%		26% of respondents to Derby's 2006 Pointer Survey affirmed that they carried out voluntary work in an organisation once a month or more over the past year. This represents the baseline for this indicator.

Safer Stronger Communities

SSC 2.4	% of people who consider their local area is a place where people from different backgrounds get on well together		High	74.90%	N/A	N/A	73.60%	73.60%	The target of 42% was set when the data for the indicator was to be collected through the Pointer Panel. Therefore it is not applicable to compare the results for 2006-07 with the target or with the previous years results.	This indicator is now being monitored via the annual Derby Community Safety Survey. In 2006 73.6% of respondents felt that their local areas was a place where people from different ethnic backgrounds can get on well. This represents a 1.7% reduction on 2005.
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Safer Stronger Communities

SSC 3.1*	% of relevant land and highways assessed as having combined levels of detritus that falls below an acceptable level - citywide only	BV199a CS NR	Low	22.00%	20.00%	9.00%	9.00%	19.00%	19.00%		Only three surveys per year are carried out for BV199. No survey was undertaken during quarter three so the figures are the same as for quarter two.
SSC 3.2*	% of relevant land and highways from which unacceptable levels of graffiti are visible	BV 199b	Low	11.00%	10.00%	6.00%	6.00%	8.00%	7.00%		Only three surveys per year are carried out for BV199. No survey was undertaken during quarter three so the figures are the same as for quarter two.
SSC 3.3*	% of relevant land and highways from which unacceptable levels of fly posting are visible	BV 199c	Low	4.00%	3.00%	0.00%	0.00%	3.00%	4.00%		Only three surveys per year are carried out for BV199. No survey was undertaken during quarter three so the figures are the same as for quarter two.
SSC 3.4*	Yearly reduction in the total number of incidents and increase in total number of enforcement actions taken to deal with fly tipping	BV 199d	Low	4.00	4.00	4.00	4.00	4.00	4.00		Only three surveys per year are carried out for BV199. No survey was undertaken during quarter three so the figures are the same as for quarter two.
SSC 3.6*	% of total tonnage of household waste recycled - citywide only	BV82a(i) NR CP 1.4bi	High	16.46%	16.78%	18.24%	18.62%	19.00%	19.00%		The percentage recycled is up again this quarter to 18.61, giving an annual cumulative rate of 17.91. I anticipate a further rise in the final quarter pushing the rate up to or close to our 19% target.
SSC 4.7*	Number of eligible, unintentionally homeless and in priority need, acceptances (to be measured 1/4/07 to 31/3/08)	LPSA T10 CP 1.2hi	Low	833.00	182.00	225.00	134.00	800.00	975.00		The continued emphasis on casework management and homelessness prevention has enabled the number of statutory homelessness acceptances to improve on that in comparison for the half year to Q2 2005/06 (585 2005/06 - 541 2006/07). Maintaining current performance should enable the 2006/07 target to be met comfortably.