

 Derby City Council	<b>Council Cabinet</b> <b>15 February 2023</b>  Report sponsor: Report author:	<b>Appendix A1</b>
<b>Our City, Our River (OCOR): Progress to date</b>		

<b>Purpose</b>
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1. To provide an update of the progress and delivery to date of Our City, Our River.

#### **Background:**

2. The “Our City Our River” (OCOR) Derby Flood Risk and Regeneration Scheme is a project developed from the Environment Agency’s Lower Derwent Flood Risk Management Strategy and Derby City Council’s (DCC) 2012 adopted Masterplan for the redevelopment of Derby City. The scheme objectives are to reduce flood risk to 1,500 homes and 700 businesses, 'make space for water', unlock economic potential on land that is at significant flood risk and protect and enhance heritage assets in Derby.

The Lead Authority for the delivery of OCOR is Derby City Council.

The whole project has been split into three work packages stretching a total of 13.2km along the river Derwent, with an optimum sequence of delivering the sites within each package. The sequence has been derived on the basis that benefits from the scheme should be delivered at the earliest opportunity and that the delivery of each site should not increase flood risk to other sites.

Following Cabinet Approval to progress OCOR for delivery of the 'Package 1' works at the October 2014 meeting. As an update to the Cabinet report on the Programme in February 2020, the next section of the report is intended to provide a high-level summary of works delivered and funded works programmed to end of February 2023. It

#### **Resume of Delivery Progress to date:**

3. **Planning**  
A ‘whole’ scheme hybrid planning application was granted permission by DCC Planning Control Committee in December 2015. This remains to be the largest planning application ever considered by DCC.
- 3.1 **Package 1 - Design and Construction 2015- 2019**  
This package is comprised of the construction of new defences from St. Mary’s Bridge just upstream of the City Centre to Alfreton Road, it delivered enhanced flood protection to over 800 homes and 400 businesses within this area of Derby.

4. **Future Package Delivery:**

The Environment Agency lead the dividing of the delivery as follows:

**Package 2 – Derby City Centre – Along the Derwent from Cathedral Green to Bass' Rec.**

**Package 3 – Downstream from Pride Park to Raynesway.**

**SDDC – OCOR impact mitigation for settlements of Ambaston & Shardlow**

Some further grant funding has been secured to progress small elements of Packages 2 & 3 in the form of an allocation of Local Growth Funding from the D2N2 LEP and some ERDF funding for Projects' Munio I & II which will deliver some measures from Package 2 & 3. A section of the flood alleviation corridor is looking likely to be delivered by a developer located in the Package 3 area south of the City Centre at the Derby Triangle Site in Pride Park

5. **Munio – Underway - Phase 1 completed March 2020 & Phase II – Mill Fleam to be completed Spring 202. 50% funded from ERDF**

Munio Phase I delivered flood alleviation measures:

- to the rear of Riverside Chambers
- the flood gate across Derwent St
- Riverside Gardens
- Pride Park flood bank.

Munio Phase 1 also provided environmental enhancements stretching from Nutwood Nature Reserve at Darley Abbey along the Derwent to Alvaston Park.

The second phase; a new pumping station at Mill Fleam on Bass' Recreation Ground is now almost complete and the station commissioned early 2023. The reinstatement of the Bass' Recreation Ground will be completed in the months following one the construction site compound has been removed.

A site visit to the Pump Station will be arranged for Cabinet & Members in due course.

6. **Munio Phase 3 – Derwent Parade**

The Cabinet Report of Feb 2020 included reference to Munio Phase 3, unfortunately, this intervention was not pursued as the works would not have been achievable in the timeframe for the of ERDF grant funding programme.

7. **Remaining Works**

The main sections of remaining works to complete the ambitions of the OCOR Programme include :

- **Derby Riverside (essential and major part of PK2) creation of a City Park (flood conveyance corridor) with enhanced flood risk protection measures for major transport infrastructure and economic areas of Derby. Priority and steps being taken for**

## completion by 2026 inline with funders requirements.

- Creation of a conveyance corridor at Chaddesden Sidings – providing excellent areas for environmental enhancements and wildlife opportunities.
- Flood bank enhancement or creation to the rear of Raynesway and at Alvaston Park. A Masterplan for the works at Alvaston Park is required as a planning condition for the 2015 hybrid OCOR application. Costs to progress this piece of work are included in the forecast costs (potentially at risk) request detailed in the next steps section of the report at para xxx
- There remain some sports mitigation, public art and historical interpretation works to also be completed to meet the ambitions of the Masterplan and funders.
- Occasionally work is required in response to market driven applications and enquiries.

## 8. Funding:

The initial allocation of funding secured to commence the Package 1 secured in 2015 has been successfully added to with grant secured from the D2N2 Local Enterprise Partnership (LEP) for £12m and £3.15m secured for Munio I and a further £1.5m of ERDF secured to support the costs of delivery for Munio II Mill Fleam. An allocation of over £27m has been awarded to OCOR from the Environment Agency to assist with the completion of the Derby Riverside section of Pk 2. At the end of 2022, our EA partners also identified a contribution for £1m which brings the total funding secured by OCOR to date to over £81m.

Appendix x to the main report details the financial and funding position for OCOR to the end of December 2022

## 9. Summary and Plans

**Table A1** below details a summary of works completed, committed or unfunded. Attached are also Plan A2 and Plan A3 which indicate where works have been funded and completed, works funded and planned and works still yet unfunded.

Table A1 – OCOR update		
Our City Our River (OCOR)		Comment
Pre- approval tasks	Completed	Costs incurred by EA
(1) Alf Rd Ind Est	Completed	Efficiencies delivered through value engineering. Original forecast created by EA included generous contingency sum which the project hasn't required. Until contracts awarded and works underway - potential cost savings and
(1) Waterside Inn	Completed	
(1) Duke St	Completed	
(1) Etruria Gardens	Completed	
(1) Little Chester	Completed	

(1) Little Chester	Completed	efficiencies are not known.
(1) Sowter Rd	Completed	
(1) Britannia Court	Completed	
(1) 2 City Road	Completed	
(1) Darley Abbey PLR	In progress	
(1) Sports Provision	Completed	
(1) Multi user Path	Completed	
(1) Aida Bliss	Completed	
(1) Lower City Rd	Completed	
(2a) Booker wholesale	Completed	
<b>Sub-total – post sunk costs</b>		
(1) Riverside Chambers	Munio Works Completed	Munio I works Contracted
(2) Exeter Bridge		Munio II Mill Fleam inn Delivery Planning Stage
(2) River Gardens		Munio – Derwent Parade Pump Station – Awaiting final approval from MHCLG
(2) Pride Park		
(2) Landscaping		
Mill Fleam PS ( Bass' Rec)	Under construction	
<b>2) Derby Riverside</b>	<b>Funded ** See Appendix 5 xx</b>	<b>Priority for next element of OCOR Programme delivery Commitment to EA for completion of Flood Alleviation measures by 2026.</b>
(2a) Breadsall –Rail bridge	Planned & Unfunded	Review of options and solutions has amended current cost forecast
(2) Darley Abbey Toll Bridge		
(2a) Derby Jnc Railway Bridge		
(3) Raynesway		
(3) Alvaston Park		Savings achieved by 3rd party bring forward OCOR works at Triangle site
(3) Derwent Parade PS		
(3) Chaddesden brook PS		
(3) Wilmorton Railway Bridge		
(3) Chaddesden Sidings		
(2) Shardlow & Ambaston (SDDC)		Mitigation required at SDDC Settlements as a result of OCOR works upstream at Derby Riverside – will only be commissioned if Derby Riverside goes ahead.
<p>(1) Package 1 Site – Funded by EA Growth and Flood Defence Grant in Aid (FDGiA)</p> <p>(2) Package 2 Sites – *Munio I - ERDF matched to UK grant secured</p> <p><b>(2) Derby Riverside: Funding Secured**</b></p> <p>(3) Package 3 Site Unfunded</p>		