



AREA PANEL 4 29 JUNE 2005

Report of Assistant Director - Community Policy

Outturn Report: Area Panel 4 Budget 2004/5

SUPPORTING INFORMATION

1.1 In 2004/5, Area Panel 4 was allocated a budget of £22,000. The panel allocated £21,997 giving a carry forward budget of £3 to allocate to projects in 2005/6. In 2005/6 there is a total of £22,003 to allocate to projects.

1.2 It allocated this budget to the following projects:

Littleover Lane Allotments Association	£600
Mickleover Community Centre	£200
118 th Scout Group	£2,000
Gayton Swimming pool	£4,700
Littleover Grange Hall Community Association	£1,432
Littleover Community School	£500
Bendall Green Neighbourhood Watch	£3,528
Blagreaves Neighbourhood Care Group	£789
Derby Moor Fives Club	£1,787
Gayton School Luncheon Club	£493
Littleover Table Tennis Club	£1,377
Mickleover Gymnastics Club	£3,974
St Andrews Mother and Baby / Toddler Group	£617
Total	£21,997

1.3 This report sets out the way the budget was spent and details progress on the individual projects. Where the grant has not yet been paid, the reasons are noted. See Appendix 1, which sets out the information by project.

PROPOSED ACTION

2. To note this report.

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Background papers: Area Panel reports approving projects
List of appendices: Appendix 1 – Funding approvals for 2004/5

Appendix 1

AREA PANEL 4 FUNDING APPROVALS 2004/5						
Area Panel Budget for 2004/5				£22,000		
Budget carried forward from 2003/4				£0		
Total budget available for allocation in 2004/5				£22,000		
Total budget allocated in 2004/05				£21,997		
Applicant	Project	Amount requested	Amount approved	Date approval given	Progress	Ward
Littleover Lane Allotments Association	Building New Toilet Block	£600	£600	19 May 2004	Grant paid	Blagreaves
Mickleover Community Association	Two New Notice Boards	£200	£200	19 May 2004	Grant paid	Mickleover
118 th Scout Group	Extension to 118 th Scout Group Headquarters	£2,000	£2000	19 May 2004	Grant paid	Blagreaves
Gayton Swimming pool	Purchase of pool cover and new shower installation	£7,920	£4,700	21 July 2004	Grant paid	Blagreaves
Mickleover Action Group	Installation of a sports wall on Vicarage Park	£5,000	£0*	21 July 2004	Project withdrawn*	Mickleover
Littleover Grange Hall Community Association	External Repair and Decoration	£1,432	£1,432	28 September 2004	Grant paid	Littleover and Blagreaves
Littleover Community School	Transport costs for Black History Month project	£1,000	£500	28 September 2004	Grant paid	Littleover
Bendall Green Neighbourhood Watch	Lighting and junior goals for Bendall Green	£3,528	£3,528	30 March 2005	Work being done by Council	Blagreaves

Blagreaves Neighbourhood Care Group	Running Costs	£800	£789	30 March 2005	Grant paid	Blagreaves
Derby Moor Fives Club	Raise awareness of Derby Fives game	£1,810	£1,787	30 March 2005	Grant paid	Littleover, Blagreaves
Gayton School Luncheon Club	Transport costs	£500	£493	30 March 2005	Grant paid	Blagreaves
Littleover Table Tennis Club	Increasing membership to Littleover Table Tennis Club	£1,395	£1,377	30 March 2005	Grant paid	Littleover, Blagreaves
Mickleover Gymnastics Club	Purchase of gymnastics equipment	£4,025	£3,974	30 March 2005	Grant paid	Mickleover, Littleover, Blagreaves
St Andrews Mother and Baby / Toddler Group	Purchase of equipment and toys	£625	£617	30 March 2005	Waiting for bank account details	Blagreaves
Total			£21,997			

* Mickleover Action Group were allocated £5,000 in July 2004 but were unable to attract match funding for their project and as a result withdrew their project which allowed Area Panel 4 to reallocate the £5,000 later in 2004/5.