Appendix 3

2007/08 preparation pool for footway reconstruction and resurfacing

This preparation pool was presented to cabinet in February 2006.

Delivery was dependent on the level of funding available and co-ordination with the street lighting PFI contract.

- the schemes highlighted in light grey were completed in 2006/07, as the street lighting was deemed to comply
- the schemes highlighted in dark grey were completed in 2006/07 alongside carriageway resurfacing work
- schemes 1 to 46 are 2006/07 cost estimates. These will need to be reviewed as part of the new Highway Maintenance Term Contract.
- schemes numbered 47 to 59 are new schemes for 2007/08, as a result of consultation with Members and Area Panels, of which only schemes 48, Swanwick Gardens and 56, Bramfield Avenue, are streets where the current street lighting is deemed to comply.

No.	Street	Location	Ward and Area Panel	Cost estimate
1	Slurry sealing programme		Citywide All Area Panels	50,000
2	Scarborough Rise	From Coniston Crescent to St Andrews View	Derwent Area Panel 1	40,500
3	Chaddesden Park Road (phase 1)	From Nottingham Road to Mayfield Road	Derwent Area Panel 1	30,200
4	Brisbane Road (phase 3)	From Sydney Close to o/s 151	Mickleover Area Panel 3	39,800
5	Wood Road (phase 3)	From Max Road to Matlock Road	Chaddesden Area Panel 1	43,700
6	Grasmere Crescent	From Wordsworth Avenue to Wordsworth Avenue	Sinfin Area Panel 2	59,500
7	Hamilton Road	From St Chads Road to Lower Dale Road	Normanton Area Panel 3	27,000
8	Devonshire Avenue	From Cavendish Avenue to Kingscroft Avenue	Allestree Area Panel 5	40,500
9	Sinfin Area (phase 1)	Scots Estate (various footpaths)	Sinfin Area Panel 2	30,000
10	Grampian Way	From Sinfin Lane to Rothesay Close	Sinfin Area Panel 2	40,000
11	Max Road (Phase 1)	From Wood Road to Buxton Road	Chaddesden Area Panel 1	120,000
12	Stenson Road	From Sunnyhill Avenue to Village Street	Normanton Area Panel 2	102,300
13	Carlisle Avenue	From The Hollow to Windsor Avenue	Blagreaves Area Panel 4	40,700
14	Robincroft Road	From Woodlands Road to Kingscroft	Allestree Area Panel 5	62,200
15	Merrill Way Service Road	From Chellaston Road to Westgreen Avenue	Chellaston Area Panel 2	27,000
16	Spencer Avenue	From Walton Avenue to end	Chellaston Area Panel 2	11,100
17	Walton Avenue	From Sinfin Avenue to Chellaston Road	Chellaston Area Panel 2	13,200
18	Chellaston Road Service Road	From Sinfin Avenue to Walton Avenue	Chellaston Area Panel 2	12,100
19	Victory Road	From Osmaston Park Road to Foundary entrance	Sinfin Area Panel 2	75,100
20	West Drive	From Fenton Drive to Station Road	Mickleover Area Panel 4	68,000
21	Markeaton Lane	From Kedleston Road to outside Home Farm	Allestree Area Panel 2	31,300
22	Kedleston Road	From City boundary to Askerfield Drive, Allestree	Allestree Area Panel 5	31,700
23	West Bank Road	Cornhill to Woodland Road	Allestree Area Panel 5	57,700
24	Mornington Crescent	From Prince Charles Avenue to Prince Charles Avenue	Mackworth Area Panel 5	52,800
25	Dale Road	From Moor Street to City boundary	Spondon Area Panel 1	126,300

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No.	Street	Location	Ward and Area Panel	Cost estimate
26	Carlton Road (Phase 2)	From Palmerston Street to Warwick Avenue	Abbey Area Panel 3	31,600
27	Chaddesden Park Road (Phase 2)	From Mayfield Road to York Road	Derwent Area Panel 1	43,800
28	Prince Charles Avenue	From number 295 to Henley Green Roundabout	Mackworth Area Panel 5	50,500
29	Fulham Road	From Collingham Gardens to Greenwich Road	Mackworth Area Panel 5	53,400
30	Peckham Gardens	From Greenwich Drive to Fulham Road	Mackworth Area Panel 5	14,000
31	Highbury Close	From Mayfair Close to the end	Mackworth Area Panel 5	8,100
32	Sinfin Area (Phase 2)	Scots Estate (various footpaths)	Sinfin Area Panel 5	30,000
33	Max Road (Phase 2)	From Buxton Road to Worcester Crescent	Derwent Area Panel 1	40,000
34	Poyser Avenue	From Wood Road to the end	Chaddesden Area Panel 1	30,300
35	Queensferry Gardens	From Sinfin Avenue to end	Chellaston Area Panel 2	35,600
36	Chaddesden Park Road (Phase 3)	From York Road to Max Road	Derwent Area Panel 1	85,000
37	Wood Road (Phase 4)	From Max Road to Morley Road	Chaddesden Area Panel 1	26,600
38	Watson Street, Tivoli Gardens and Brookside Close	From Watson Street to end	Allestree Area Panel 5	62,400
39	Nairn Avenue	From Kinross Avenue to St Marks Road	Derwent Area Panel 1	31,900
40	Bute Walk	From Shetland Close to Berwick Avenue	Derwent Area Panel 1	32,200
41	Berwick Avenue	From St Marks Road to end	Derwent Area Panel 1	18,100
42	Sandringham Drive	From Stoney Lane to Moor Street	Spondon Area Panel 1	112,300
43	St James Road	From Dale Road to Peartree Road	Normanton Area Panel 3	47,600
44	Havenbaulk Lane	From Rykneld Road to Staker Lane	Littleover Area Panel 4	119,400
45	Dean Close	From Chain Lane to end	Littleover Area Panel 4	28,400
46	Windsor Avenue	From Carlisle Avenue to Harpur Avenue	Blagreaves Area Panel 4	24,500
47	Sinfin Area (Phase 3)	Scots Estate (various footpaths)	Sinfin Area Panel 2	30,000
48	Swanwick Gardens	From Wingfield Drive to Wood Road	Oakwood Area Panel 1	11,800
49	Tansley Rise	Matlock Road to end	Oakwood Area Panel 1	12,600
50	Charterhouse Close	kerbs only from Binscombe Lane to end	Oakwood Area Panel 1	3,000

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Total footway reconstruction and resurfacing preparation pool for 2007/8				
59	The Chase	From Lynwood Road to end	Sinfin Area Panel 2	107,500
58	Wingfield Drive	From Matlock Road to Wood Road	Oakwood Area Panel 1	78,900
57	Arthur Hind Close	From Kedleston Road to end	Darley Area Panel 5	49,200
56	Bramfield Avenue	From Boyer Street to Bramfield Court	Abbey Area Panel 3	63,000
55	Lark Hill Crescent	From The Chase to End	Sinfin Area Panel 2	21,800
54	Stirling Close	From Kinross Avenue to end	Derwent Area Panel 1	21,000
53	Moray Walk	From Strirling Close to Shetland Close	Derwent Area Panel 1	19,300
52	Kinross Walk	From Hampshire Road to Nairn Ave	Derwent Area Panel 1	51,400
51	Retford Close	From Coniston Crescent to end	Derwent Area Panel 1	12,600
No.	Street	Location	Ward and Area Panel	Cost estimate