

Report sponsor: Director of Planning, Transport  
and Engineering  
Report author: Head of Engineering

## **A52 Wyvern Transport Improvements Scheme - Update on Delivery and Lessons Learned**

### **Purpose**

- 1.1 To update the Regeneration and Housing Scrutiny Review Board of the latest position with the delivery of the A52 Wyvern Transport Improvements Scheme and the lessons learned.

### **Recommendation**

- 2.1 To note the information detailed within the report and the presentation to be received at Board.

### **Reason**

- 3.1 This report contains the information requested by the Regeneration and Housing Scrutiny Review Board in order that the Board can be updated with the latest position of the project.

### **Supporting information**

- 4.1 The A52 Wyvern Transport Improvements Scheme (WTIS) is designed to deliver significant highway and economic benefits on a congested part of Derby's principal road network including;
  - improved road safety
  - reduced congestion and improved air quality
  - improved operation of the road network and key junctions
  - support for walking, cycling and public transport users
  - improved accessibility for people with impaired mobility
  - bringing forward development and creating new employment opportunities
  - minimising future disruption and costs associated with road maintenance.
- 4.2 The project commenced construction on site in October 2017 with the key deliverables completed by October 2020. The principal contractor for the project is Galliford Try. All final site operations are scheduled to be complete and the workforce clear from the site by the end of February 2021.

- 4.3 The site operations were halted part way through construction due to significant problems in the delivery of the design and increasing costs. The work recommenced on site after cabinet approval in April 2019.
- 4.4 The project budget and scope increased from its initial £14.9m to its final approved total budget in April 2019 of £43.2m which consists of a Project Budget of £40.3m and a Risk Allocation of £2.9m.
- 4.5 An internal audit was carried out on the project from May 2018 and reported in January 2019. This audit and insight from a formal lessons learned process will be utilised to establish a comprehensive understanding of how future council infrastructure projects can be delivered more effectively. The lessons learned process is on-going with completion predicted by February 2021.
- 4.6 Since the re-commencement of the project in April 2019 new arrangements in governance, resourcing and contractor engagement have enabled the delivery in line with the revised budget and programme.

### **Public/stakeholder engagement**

- 5.1 None directly arising from this report.

### **Other options**

- 6.1 None applicable to this report.

### **Financial and value for money issues**

- 7.1 Implementation of the lessons learned findings identified as part of A52 WTIS will help generate better value for money in the delivery of future infrastructure projects.

### **Legal implications**

- 8.1 None arising from this report

### **Climate implications**

- 9.1 None arising from this report

### **Other significant implications**

- 10.1 None arising from this report

**This report has been approved by the following people:**

<b>Role</b>	<b>Name</b>	<b>Date of sign-off</b>
<b>Legal</b>	N/A	
<b>Finance</b>	N/A	
<b>Service Director(s)</b>	Verna Bayliss, Director of Planning, Transport and Engineering	08/01/2021
<b>Report sponsor</b>	As above	
<b>Other(s)</b>		