

OCOR Benefit Area

The OCOR packages are being in delivered phases:

- Phase 1 - upstream of Silk Mill - complete
- Phase 2 : "Munio" - River Gardens etc,
- Mill Fleam Pump Station on Bass' Rec. in delivery
- Phase 3 : Derby Riverside for delivery by 2026
- Phase 4: Downstream from City Centre (Chaddesden to Alvaston) - *as yet unfunded*



Funding the OCOR programme

Key Funders

- Flood defence - Grant in Aid (Environment Agency)
- Growth Funding (Defra)
- European Funding ERDF
- Local Growth Funding - D2N2 LEP

Total funding to Date approx. £80m

(allocated and/or secured)

What have we done so far :

Upstream of Silk Mill to Darley Abbey Mills

- Works within budget
- Outputs met (810 homes + 330 businesses protected).
- Property Level Resilience at Darley Abbey (in delivery)



Additional Benefits:

Heritage , Public Art & Interpretation , Sports Mitigation, Environmental & Biodiversity



Storm Christoph 2021



Jobs Safeguarded			TOTAL OCOR Programme
	2015 – 2021	Package 1	
PK1	Jobs Safeguarded	GVA p/a for Derby £m	6140 Jobs Safeguarded = GVA £304m p/a
61%	3773	187	

Munio - I (completed 2020)



- Riverside Gardens, Riverside Chambers, Derwent St Flood gate , Pride Park

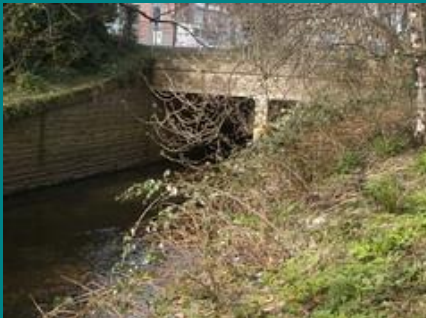
Riverside Path + environmental works

Munio II: *in delivery* - completion 22/23

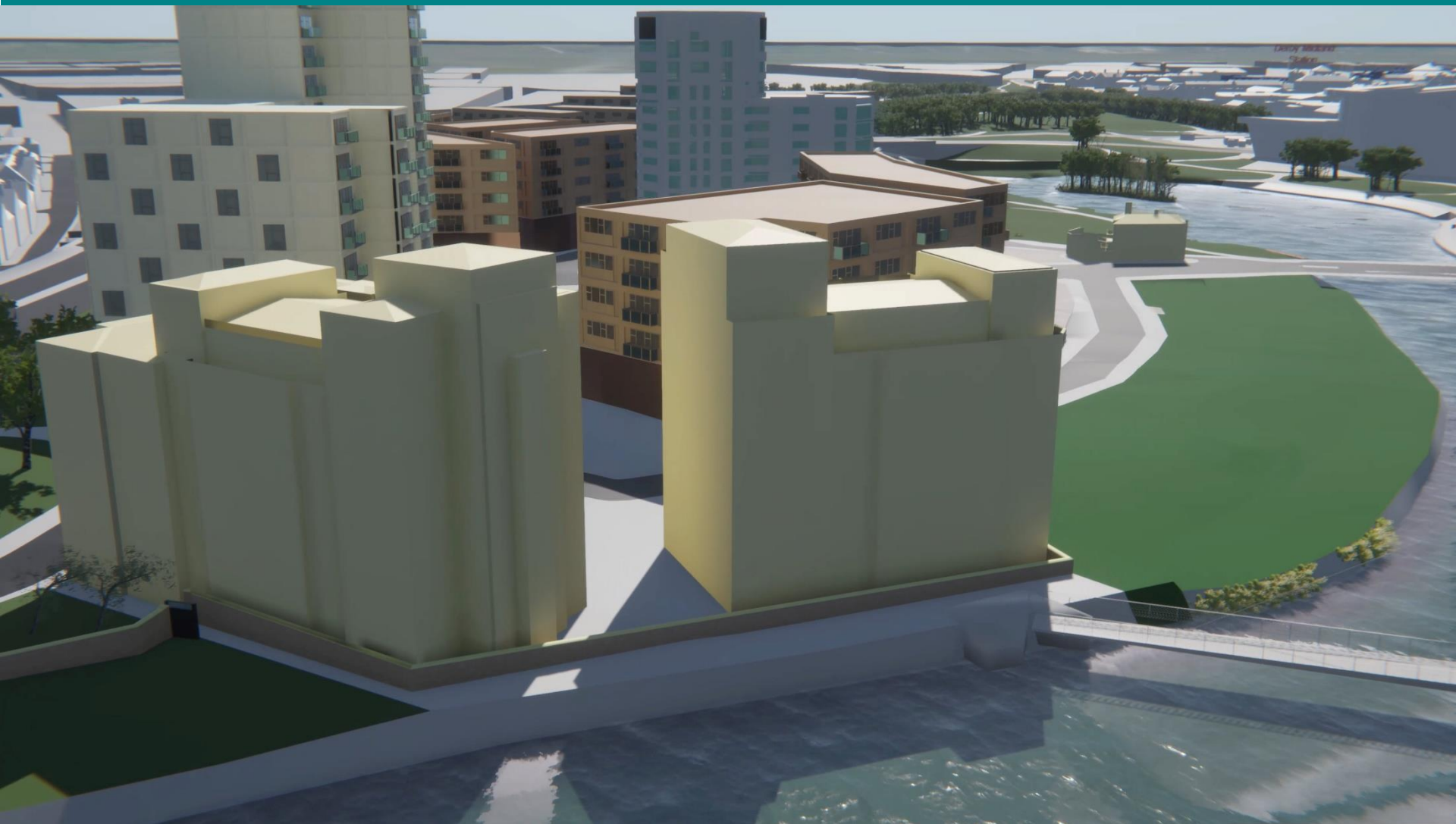
Pump Station on Mill Fleam Bass' Recreation Ground



- Increase resilience for city against Markeaton Brook backing up.
- Completion of environmental & biodiversity works
- Part funded with European Grant Funding (ERDF)



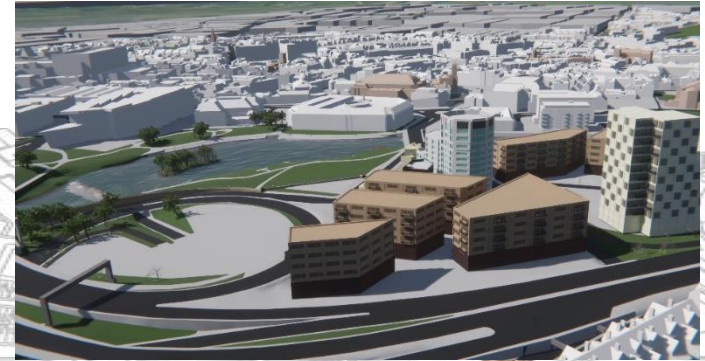
NEXT: Derby Riverside



River Derwent February 2022



Derby Riverside- Planning



Derby Riverside Benefits for Derby

Jobs Safeguarded
1183

GVA p/a for Derby £m
59

New Homes
735

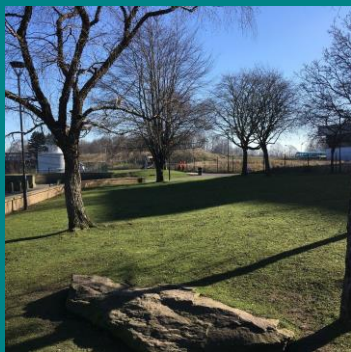
Jobs created
800





Package 1- planning conditions (delivery 22- 23)
Package 2 – Munio and the emerging plans
for Derby Riverside

Trees.....



Our City Our River			
<ul style="list-style-type: none">• Mill Fleam Pump Station complete		By 2023	
<ul style="list-style-type: none">• Design/Planning Application for Derby Riverside flood works			
<ul style="list-style-type: none">• Concept Design for Derby Riverside Regeneration			
<ul style="list-style-type: none">• Heritage Interpretation – Little Chester			
<ul style="list-style-type: none">• Darley Abbey Property Level works complete			
<ul style="list-style-type: none">• OCOR (5 year+) Tree Planting Programme Plan			
Prepare for Derby Riverside construction 2024-26			
<ul style="list-style-type: none">• Update forecast costs and funding profile			
<ul style="list-style-type: none">• Procure & Appoint Contractor			
<ul style="list-style-type: none">• Land Assembly			
<ul style="list-style-type: none">• Review Remaining OCOR Masterplan ambitions and update costs for completion (Alvaston Park etc)			



Darley Playing Fields



Bass' Rec to Meadow
Rd Footbridge

Thank you



Derby City Council