



DERBY CITY COUNCIL

## AREA PANEL 3 21 JUNE 2006

Report of the Director of Derby Community Safety Partnership

# Outturn Report: Area Panel 3 Budget 2005/6

## SUPPORTING INFORMATION

1.1 For 2005/6, Area Panel 3 had a budget allocation of £22,000. The Panel also had an additional allocation of £6,928 carried forward from 2004/5, which means that a total budget of £28,928 was available for allocation to projects during 2005/6. Out of that budget £26,356 was awarded to a total of 23 projects leaving £2,572 to carry forward.

1.2 Area Panel 3 awarded funding to the following projects:

Organisation/Project	Amount Allocated
Upbeat Communities Ltd. (Social Enterprise)	£1,000
Aasra Project	£2,000
Derby West Indian Credit Union Association	£1,674
Derby Women's Centre	£1,400
Sahakar Group	£880
Ikhlas Foundation	£2,000
Derby City Council, Commercial Services	£240
Crime Reduction on Stockbrook Park submitted by Councillor Afzal on behalf of Stockbrook Resident Action Group	£1600
Dean Street Methodist Church	£400
Guru Nanak Istri Sabha	£1,200
Intercultural Social Group	£504
Persian Cultural Association	£1,270
UMOJA Women Group	£500
Derbyshire Afghani Community Association	£1,500
Stockbrook Crime Prevention Group	£1,350
Stockbrook Colts Football Club	£2,000
Sunnyhill Youth Club	£400
Derby Minority Senior Citizens Society	£2,000
St Luke's Parish Church	£740
Derby City Council Sport Development Team	£344
CAST Trust	£1,000
Amara Chi Group	£2,000
Duesbury Grange Neighbourhood Watch	£500
<b>TOTAL</b>	<b>£26,356</b>

- 1.3 Area Panel 3 allocated funding to a total of 23 projects during 2005/06. Monitoring of these projects is on-going to ensure all projects have spent their allocation and undertaken activity as planned. For any projects that have under spent their allocation or activity has not taken place then funding allocated to these projects will be added to this year's budget allocation.
- 1.4 Appendix 1 sets out the way the budget was spent and details progress on the individual projects.

## **ACTION**

- 2.1 To note this report.
- 2.2 To agree to a review of the funding criteria and decision making process for the Area Panel budget as part of the review of Area Panel 3 for implementation in November 2006 with revised funding criteria and decision making process presented to the September Area Panel meeting.

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<b>Background papers:</b>	Area Panel 3 Finance reports
<b>List of appendices:</b>	Appendix 1 – outturn.

## Appendix 1

AREA PANEL 3 FUNDING APPROVALS 2005/6						
Area Panel Budget for 2005/6				£22,000		
Budget carried forward from 2004/5				£ 6,928		
Total budget available for allocation in 2005/6				£28,928		
Total budget allocated in 2005/06				£26,356		
Total Amount to Carry Forward to 2006/7				£2,572		
Applicant	Project	Amount requested	Amount approved	Date approval given	Status	Ward
St Luke's Parish Church	Resurfacing of pedestrian pathways	£1,463	£740	22 June 2005	Completed	Abbey
Duesbury Grange Neighbourhood Watch	Family day	£630	£500	22 June 2005	Completed	Abbey
Stockbrook Crime Prevention Group	Weekly Community Safety Newsletter	£1,350	£1,350	7 September 2005	On-going – completion in September	Abbey
Stockbrook Colts Football Club	Football 4 Kidz	£2,993	£2,000	7 September 2005	Completed	Abbey
Councillor Afzal	Crime Reduction on Stockbrook Park	£1600	£1600	16 November 2005	On-going	Abbey
CAST Trust	Stockbrook Community Day	£2,500	£2,000	22 June 2005	Completed	Abbey and Normanton
Dean Street Methodist Church	Stockbrook elderly persons Christmas lunch	£400	£400	16 November 2005	Completed	Abbey and Arboretum
Sunnyhill Youth Club	Start Up Project	£400	£400	7 September 2005	Completed	Normanton
Derby City Council, Commercial Services	Dual waste bins – Sunnyhill Recreation Ground	£240	£240	18 January 2006	Completed	Normanton
UMOJA Women Group	Cultural and social event	£1,564	£500	16 November 2005	Completed	Normanton and Arboretum
Aasra Project	Transport costs	£3,000	£2,000	18 January 2006	On-going	Normanton & Arboretum

Applicant	Project	Amount requested	Amount approved	Date approval given	Status	Ward
Ikhlas Foundation	Saturday/Sunday school	£3,060	£2,000	18 January 2006	On-going	Normanton and Arboretum
Amara Chi Group	Better play project	£2,600	£1,000	22 June 2005	Completed	Normanton and Arboretum
Derbyshire Afghani Community Association	Internet Café Project	£1,970	£1,500	7 September 2005	On-going	Normanton and Arboretum
Derby Minority Senior Citizens Society	Luncheon Club	£3,000	£2,000	7 September 2005	On-going	Normanton and Arboretum
Intercultural Social Group	Luncheon Club	£2,554	£504	16 November 2005	Completed	Normanton and Arboretum
Upbeat Communities Ltd. (Social Enterprise)	The Beat Café Enhancement Project	£2,000	£1,000	22 March 2006	On-going	Normanton and Arboretum
Derby City Council Sport Development Team	Football tournament	£385	£344	22 June 2005	£146 re-allocated during the year	All wards
Guru Nanak Istri Sabha	Healthy living and community involvement for Asian women	£1,880	£1,200	16 November 2005	Completed	All wards
Persian Cultural Association	Persian music and arts group	£2,450	£1,270	16 November 2005	On-going	All wards
Derby West Indian Credit Union Association	Central heating boiler	£1,674	£1,674	18 January 2006	Completed	All wards
Derby Women's Centre	Personal development programme	£4,182	£1,400	18 January 2006	On-going	All wards
Sahakar Group	Running costs	£4,000	£880	18 January 2006	On-going	All wards

