

### **Recommendation: Cabinet, 12 February 2020: MTFP report**

- g) To consider capital funding commitment within the MTFP to address climate change.

### **Proposed allocation:**

The Council declared a climate emergency on 22nd May 2019 with the following objectives:

- Establish a Derby Climate Change working group to respond to this challenge
- Consider recommendations from the proposed working group, and set a target for Derby to be carbon neutral
- Work with other local authorities and public, private and voluntary sector partners on carbon reduction projects to ensure the UK is able to deliver on its climate commitments
- Ensure the Government provides the necessary resources and powers so that Derby can make its contribution to the UK's Carbon Reduction targets

The Council is committed to reducing its own carbon impact and working with partners, businesses and communities to coproduce solutions to promote environmental sustainability. The fund aims to stimulate the Council and City response.

The Council is prioritising investment of £3.0 million (from within the recommended capital programme over the next three years) into a sustainability and carbon reduction fund. This is complementary to existing schemes operating within the City such as De-carbonise (for businesses), fleet renewal (for Council) and Home insulation initiatives (Derby Homes and Private Sector).

Capital Allocations (within the Council) and Capital Grants (external) will be subject to outline business cases and will be assessed against:

- (a) the priorities within the emerging Council's climate action plan;
- (b) deliver quantifiable and measurable reduction in carbon output;
- (c) leverage of existing Council funding, government funding, private sector investment, community investment;
- (d) Delivery towards delivery of Council's carbon reduction target.

Business Cases will be considered initially by the Derby Climate Change working group. The working group will advise the Strategic Director for Communities and Place who in consultation with the Portfolio Holder for Cabinet Member for Regeneration, Planning and Transportation will determine funding allocation and where appropriate grant conditions. There will be regular update reports to Overview and Scrutiny.

## Item 11 - Appendix 2

### Corporate 2020/21 – 2022/23 Summary Capital Programme (Page 119 of Cabinet Report)

*Cabinet Report 12<sup>th</sup> February:*

Strategy Area	Title	Source Of Funding	Total Revised 2020/21 £m	Total Revised 2021/22 £m	Total Revised 2022/2023 £m
Corporate	Provision for future investment	UBC	6.000	12.000	12.000
	<b>Total Corporate</b>		<b>6.000</b>	<b>12.000</b>	<b>12.000</b>

*Proposed Allocation:*

Strategy Area	Title	Source Of Funding	Total Revised 2020/21 £m	Total Revised 2021/22 £m	Total Revised 2022/2023 £m
Corporate	Provision for future investment	UBC	5.000	11.000	11.000
Corporate	Sustainability & Carbon Reduction Initiative Fund	UBC	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>
	<b>Total Corporate</b>		<b>6.000</b>	<b>12.000</b>	<b>12.000</b>