ADULTS AND HEALTH SCRUTINY REVIEW BOARD 16 April 2019



ITEM 5

Report sponsor: Don McLure, Strategic

Director of Corporate Resources

Report author: Democratic Services Officer

CCG Update on Financial Plan for 2019/2020

Purpose

- 1.1 NHS Derby and Derbyshire Clinical Commissioning Group have provided a report which gives an overview of the 2019/20 QIPP programme with supporting detail, setting out why change is needed in each of the identified commissioning streams and how this change will be delivered. The report is attached at Appendix 1.
- 1.2 Members of the Adults and Health Scrutiny Review Board will be invited to ask any questions they may have.

Recommendation(s)

- 2.1 To consider the report
- 2.2 To make any further comments or recommendations following discussions on the report.

Reason(s)

- 3.1 To update the Board on the situation and on progress made.
- 3.2 To allow the Board an opportunity to make any further comments or recommendations.

Supporting information

4.1 The Board has a statutory responsibility for scrutinising areas of external health care organisations and internal projects within their work remit in order to help improve services for Derby residents.

Public/stakeholder engagement

5.1 None directly arising from this report

Other options

6.1 None directly arising from this report

Financial and value for money issues

7.1 None directly arising from this report

Legal implications

8.1 None directly arising from this report

Other significant implications

9.1 None directly arising from this report

This report has been approved by the following people:

| Role | Name | Date of sign-off |
|---------------------|--------------------------------------|------------------|
| Legal | | |
| Finance | | |
| Service Director(s) | | |
| Report sponsor | Alex Hough, Acting Head of Democracy | 22/03/19 |
| Other(s) | | |

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| Background papers: | |
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| List of appendices: | |
| List of appendioes. | |