

## ITEM 9

## Scheme Details - Housing General Fund

## Appendix 3

Scheme Title	2011/12 £'000	2012/13 £'000	2013/14 £'000	Detail
<b>Housing Private Sector</b>				
DASH	388	-	-	The Decent And Safe Homes project - DASH - is a regional project delivering shared services with a particular focus on private rented housing, private landlords and associated local authority staff - the project delivers a Local Lettings Agency; landlord and landlord accreditation services; training for landlords and for local authority staff...
DASH - Local Lettings Agency	157	-	-	Delivery of a cross-boundary Local Lettings Agency across Derbyshire - sourcing, improving and managing private rented housing for those on benefits and in housing need.
Hi4EM	310	-	-	Housing intelligence for the East Midlands - Hi4EM - is a data mapping project.
Community Energy Savings Project - CESP	270	140	-	Energy efficiency project for properties in more deprived areas - works are mainly Solid Wall Insulation and some new heating systems.
Empty Homes programme	400	400	400	The combination of incentives & enforcement is necessary for an effective empty homes service - either in isolation has its output compromised by the absence of the other. Empty Homes Assistance provides loan funding for voluntary refurbishment & reoccupation of long term, dilapidated empty property where not otherwise viable. Statutory enforcement activity, e.g. compulsory purchase, allows the Council to tackle the most unwilling or uncooperative owners & the worst unoccupied housing having the most major detrimental effect on neighbours and neighbourhoods in the city.
Disabled Facilities Grants	1,810	1,810	1,810	Grant aided adaptations to private sector dwellings for the benefit of disabled occupants. Programme delivered in conjunction with Social Services as part of Care in the Community.
Minor Repairs Grants	100	100	100	Grant aided repairs improvements to dwellings occupied by older low-income homeowners to enable them to stay put.
Gypsy and Travellers Site	1,940	-	-	Acquisition and conversion of land to provide site for Travellers.
Capitalised Salaries	190	190	130	Charging to the capital programme the salaries of the staff directly involved in the development and implementation of private sector housing programmes.
PFI Scheme	218	-	-	A three year programme being developed, under the government's Private Finance Initiative, both for the building of new units of social housing and for the acquisition, refurbishment and reoccupation of empty homes.
Facilitation Fund	-	-	-	First created in the early 1990s following the government's desire for councils to take an enabling role rather than direct provision. It has been used to help finance a number of affordable housing schemes, mainly in partnership with Housing Associations, for example a self-build scheme at Sinfen, the provision of new homes at Bedford Street and schemes to provide additional affordable housing at Mickleover, Radbourne Gate, and Littleover, Heatherton. More recently the fund has contributed towards Care-Leavers accommodation and demolition of flats at Alvaston and Spondon. No further schemes are proposed for 2011/12 - 2013/14 at this stage.
Park Homes Improvements	190	-	-	Replacement of the water main piping to each unit, the provision of new toilet facilities where required, fire safety work, repairs to the service road, and the removal and making good of the amenity block and surface gas cylinder supply.
<b>Total</b>	<b>5,973</b>	<b>2,640</b>	<b>2,440</b>	