

**Time began: 5.35pm**  
**Time ended: 5.37pm**

## **DERWENT WARD COMMITTEE MINUTES**

Wednesday 22 January 2014, Max Road Community Room, Max Road, Derby

### **Present:**

Councillor Margaret Redfern (Chair), Councillor Dave Roberts

### **18-13/14 Apologies for Absence**

Councillor Martin Rawson

### **19-13/14 Late Items Introduced by the Chair**

### **20-13/14 Declarations of Interest**

None.

### **21-13/14 Minutes of the previous meeting**

The Minutes of the Ward Committee meetings held on 23 October 2013 were agreed as accurate.

### **22-13/14 Derby City Council Funding Allocation 2013/14**

The Derwent Ward Committee noted the budgets available in 2013/14, Community Budget of £22,720 and Streetpride Devolved budget of £28,399 and approves the allocation of funds for the following purposes against the Community Budget with the agreed conditions.

The Derwent Ward Committee noted the Community budget had all been allocated in 2013/14. Summary of the approved allocations made in 2013/14 from Community Budget:

<b>Organisation</b>	<b>Project</b>	<b>Community Budget</b>
Children and Young People, Derby City Council	Youth Clubs on Tuesdays, Thursdays and Fridays	£9,731.04
Children and Young People, Derby City Council	Holiday activities	£1,032.79
Sporting Futures on behalf of activities for Life	Activities for Life.	£3,000
Extreme Wheels – Bolsover District Council. Roe Farm Community Centre. Neighbourhood Team	Skate Ramp session on 19 August. £375 Hire of MUGA at Roe Farm Community Centre, £25 Vouchers £50	£450
Derbyshire Police	50 Shed alarms	£250
Derwent Stepping Stones	Best Start Tea parties	£1,135
Langley Gates	Anti sit bars at Sussex Circus	£300
DCC – Neighbourhoods Grounds Maintenance	Mansfield Road hedging	£170
AMA	Derwent Hi VIS jackets	£37.45
Children and Young People	Intergenerational Events and Delivery Service for Board publicity	£680
Derwent Neighbourhood Team	Neighbourhood Budget - various	£2,933
Derwent Neighbourhood Team	Derwent Skate park	£3,000

<b>Allocated from 2013/14</b>		<b>£22,719.28</b>
<b>Balance from 2013/14</b>		<b>0.72</b>

### 23- 13/14 Streetpride Devolved Budget 2013/14

The Ward Committee approves the amendments to Streetpride Devolved Budget of £28,399 for 2013/14 and approves the allocation for the new items listed in Table 1. The full updated and amended summary of the Streetpride Budget for 2013/14 is listed in table 2:

Table 1, Additional items:

<b>Work requested</b>	<b>Reason</b>	<b>Comment</b>	<b>Funding allocated</b>
Cowsley Road security gate and high security fencing	Reduce fly tipping and anti social behaviour	To respond to long standing problems experienced by local residents	£2,876
<b>Total</b>			<b>£2,876</b>

Table 2, Agreed full list of Streetpride Devolved Budget 2013/14 updated as at 22 January 2014:

<b>Activity</b>	<b>Purpose</b>	<b>Notes</b>	<b>Status</b>	<b>Cost</b>
Extra Civil Enforcement Officers (CEO) activity in targeted areas	<b>LTP Priority</b> Remind people of their responsibilities for parking safely and with consideration around schools. To target Civil Enforcement Officers (CEO) around schools where congestion is problematic and inconsiderate parking evident.	30 hours @ 21 ph	Completed	£630
Projects to encourage safety around schools and reduce car use.	Increase awareness, reduce accidents, reduce parking and traffic nuisance at Derwent primary and secondary schools	Basic pedestrian training was provided from Council core budgets for schools in Derwent in 2013/14. This extra funding is providing togo and nogo show (£380), holiday packs containing reflector (£480) and the be bright campaign for teachers (£1189).	Completed	£2049
Speed Indicating Device (SID) installations	Reduce speeds in areas where speeding was highlighted in surveys in 2012. Perception of	SIDs located at 2 new sites. First on Max Road and then on St Andrews View	On-going	£940

	speeding continues to be an issue, especially around Max Rd and Hampshire Rd. To reassure residents and to provide a visible deterrent it would be beneficial to allocate a small proportion of funding for reactive deployment.			
Street Signs 'Welcome to Derwent'	Strengthen image of ward	Signs to be installed in Feb 2014: - Nottingham Rd (Huntingdon Green) - Mansfield Rd (nr Stratford Rd) - Max Rd (top of Chad Park Rd) - Hampshire Rd (nr Beaufort sch)	On-going	£3000
Cycle training in schools	Improve cycle safety	Four primary schools and Da Vinci – 1015 children trained (to include scootability)	Completed	£2,732
Bulky waste collection	Deter fly tipping across the ward but to not include garden waste	Up to 16 January 2014 there have been 95 requests costing £1,374. <b>Agreed to reduce budget from £3,390 to £2,000</b>	On-going	£2,000
Skip Days	Cleaner Derwent	Four skip days 15, 22, 29 March and 5 April 2014. Skip costs £185 each. <b>Agreed to budget for 32 skips and reduce budget from £7,000 to £5,920</b>	On-going	£5,920
Improve signage at Greenway	To highlight this important wildlife area and recreational route	To improve awareness of the greenway and provide new signs on local footways	On-going	£1000
Child car seat safety campaign	Remind parents of importance of using and correct fitting of car seats.	March 2014 event in Derwent ward at Morrison's	On going	£500
Derwent	To keep residents	4kg bags of rock	Completed	£700

Free Grit Scheme 2013/14	safe and moving on icy footways and roads	salt located in various locations for residents to use for the benefit of the community.		
Dorchester Avenue lighting	To deter anti social behaviour	Lighting column off new footpath. Energy and maintenance costs: £2,340 Column costs: £1,676.70	Completed	£4,016.70
Dorchester Avenue Bike Chicane	To deter speeding bicycles on the footpath	Location at end of Dorchester Ave jitty	Completed	£406.25
Dog fouling campaign	Complaints about dog fouling across the Derwent ward in particular on open spaces	Education campaign to be developed with the local schools	On going	£204
Sussex Circus footpath	Residents have created a muddy desire line	Improve access across the Sussex circus green	On going	£1,175
Skipton Green bollard	Vehicles accessing road along footpath	Improve safety on footway	Completed	£250
Cowsley Road	Cowsley Road security gate and high security fencing	<b>Agreed a new item</b> - Reduce fly tipping and anti social behaviour. Cost of security gate and fencing to be supplemented by Neighbourhood Team Budget.		£2,876
<b>Total</b>				<b>£28,398.95</b>
<b>Balance</b>				<b>£nil</b>

### 23- 13/14 Draft Streetpride Devolved Budget 2014/15

The Ward Committee noted the Draft Streetpride Devolved budget in 2014/15 was expected to be the same as last year of £28,399 and approves the allocation of funds for the following draft spend plan for 2014/15

Activity	Purpose	Notes	Cost
Extra Civil Enforcement Officers (CEO) activity	Remind people of responsibilities for parking safely and with consideration around schools.	To confirm locations and dates with Councillors. 30 hours @ £21 an hour	£630
School Pedestrian Training	Improve safety for children at schools	Provide Pedestrian Training for Derwent year 2 pupils at Derwent School, Beaufort School	£1600

		and Breadsall Infant school.	
Togo Nogo plays	Improve safety for children at schools	Provide the Togo Nogo 'Blast Off' safety show for Derwent year 2 pupils at Derwent School, Beaufort School and Breadsall Infant school.	£380
Be Bright campaign	Improve safety for children at schools	'Be Bright' campaign to raise awareness of the dangers of children using the road during the winter months at all four Derwent primary and junior and infant schools	£1341
Billy & Belinda bollards	To improve safety for school children	£1,000 per bollard. Roe Farm Primary School	£2,000
Speed Indicating Device (SID) installations	Reduce speeds on roads and to reassure residents and to provide a visible deterrent	1 New location to be confirmed £500 1 return to Hampshire Road - £335	£835
Footway improvements including slurry sealing	To improve condition and lifespan of footways	Specific footways to be confirmed	£7,300
Derwent Free Grit Scheme 2014-15	To keep residents safe and moving on icy footways and roads	Purchase 4kg bags of rock salt and distribute to various locations for residents to use for the benefit of the community. Invite previous locations to have more grit	£200
Grasscrete on Whitby Avenue & Skipton Green	To ease parking problems	Move the kerblines back, possible new kerbs and tarmac the area.	£1,000
Lighting Column on Shropshire Ave/Suffolk Ave jitty	To respond to residents requests for lighting to improve safety	One new lighting column £3,465. Energy costs - £900 Maintenance costs - £1,040	£5,405
Bulky Waste collection	Deter fly tipping. Scheme not to include garden waste	To continue existing scheme from 1 April 2014.	£2,000
Skip Days	To support a cleaner Derwent	Propose to take place spring 2015. Same scheme as in 2014	£5,000
Dog Fouling Campaign	To support a cleaner Derwent and respond to complaints about dog fouling	To build on the campaign delivered in 2013/14	£240
Planting	To improve the	To improve and plant up	£500

	look of Derwent Ward	by working with the community the existing raised beds on Huntington Green	
<b>Total potential spend</b>			£28,431
<b>Balance</b>			£32 over spend

The Ward Committee noted the following items were considered by the Board but were not recommended for funding and put on a reserve list:

- Micro Asphalt treatment of Stirling Close carriageway
- Berwick Avenue, slabbed/paving slabs to replace with tarmac
- New planters with shrubs or bulbs across the ward
- Grasscrete to a length of Perth Street grass verges.

#### **Resolved**

**That the allocation of funds set out above are approved by the Ward Committee**

Signed – Councillor Redfern Chair of Derwent Board\_\_\_\_\_