



Derby City Council

# Forward Plan

**Published  
16 March 2021**

## What is the Forward Plan?

The Forward Plan contains details of key decisions to be taken by the Council Cabinet.

## What information is included in the Forward Plan?

- The Council Cabinet Member responsible.
- The earliest date on which the decision will be taken.
- Who will be consulted before the decision is taken and how.
- What documents will be considered by the Council Cabinet.
- Which council officer to contact for more information or to make representations.

## What is a Key Decision?

A key decision is:

- a decision about an Executive function which results in significant expenditure or savings to the council's budget. The threshold for 'significant' expenditure/savings is £250,000 or
- any decision that is likely to have a significant impact on two or more wards within the City.

## Other information

This Forward Plan supersedes all previous Forward Plans.

The Date of Consideration indicated is the earliest date by which it is proposed the Council Cabinet will consider the matter.

Anyone wishing to make representations to the Council Cabinet about any of the items listed should contact the lead officer at least 10 days prior to the date of consideration.

Documents relating to Key Decisions will be published on the Council Meeting Information System five clear days before the meeting. To request paper copies of documents please contact Democratic Services, Council House, Corporation Street, Derby DE1 2FS.

[committee@derby.gov.uk](mailto:committee@derby.gov.uk) 01332 643649.

The next Forward Plan will be published in May 2021.



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## Changes since the last Forward Plan

<b>Date Item Considered</b>	<b>Key Decision</b>	<b>Forward Plan Item No</b>	<b>Forward Plan in which first appeared</b>
10 March 2021	Adoption of the Private Housing Renewal Policy 2021 – 2030	14/20	November 2020
10 March 2021	Contribution to the Delivery of the Innovative Food Technology Park by SmartParc	15/20	November 2020
10 March 2021	Infrastructure Board Capital Programmes (Highways and Transport, Flood Defence and Vehicles, Plant and Equipment)	19/20	December 2020
10 March 2021	Update on Property Disposals Programme	22/20	December 2020
10 March 2021	Provision of 2 Properties for Use by Children's Services	25/20	December 2020
10 March 2021	Proposed Renewal of Derby Homes Contract	29/20	January 2021
10 March 2021	Purchase of 10 Newly Converted Homes to Provide Affordable Housing	30/20	January 2021
10 March 2021	Relocation and Expansion of Homelessness Services within the City	32/20	February 2021
10 March 2021	Compulsory Purchase of Empty Homes	33/20	February 2021
10 March 2021	Transfer of Council Owned Sites into the Housing Revenue Account	34/20	February 2021
10 March 2021	Community Managed Library Review Proposals	35/20	February 2021

<b>New Items added March 2021</b>	<b>Forward Plan Item No</b>	<b>Directorate</b>
Contracting Arrangements for Children's Placements	36/20	People's Services

Withdrawn Items			Reason
Becketwell Regeneration Update		20/20	Not a key decision
National Non Domestic Rates Policy for Award of Discretionary Rates Relief		21/20	Dealt with via an Urgent Leader of the Council Cabinet Member Meeting

<b>COMMUNITIES AND PLACE</b>	<b>STRATEGIC DIRECTOR RACHEL NORTH</b>
Reference / Date Inserted into Forward Plan	23/16 – September 2016
Decision	Development of the Riverside Site
What is the decision to be taken?	To approve options for the development of the Riverside site formally known as the Britannia Court site
Who will be consulted?	Cabinet Member
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	September 2021
Will the report be considered in public	No
Cabinet Portfolio Area	Adults, Health and Housing
Overview and Scrutiny Board	Executive Scrutiny Board
For More Information Contact	Karen Brierley, Principal Housing Development Manager 640318
Summary – To receive an update and recommendations for the development and use of the Riverside site formally known as Britannia Court site.	
Reference / Date Inserted into Forward Plan	52/18 – February 2019
Decision	City Living Fund
What is the decision to be taken?	To consider extending the City Living Fund area and consider an application to enable a proposed housing scheme to progress
Who will be consulted?	Cabinet Member and Ward Councillors
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	14 April 2021
Will the report be considered in public	No
Cabinet Portfolio Area	Adult, Health and Housing
Overview and Scrutiny Board	Executive Scrutiny Board
For More Information Contact	Michael Gillie, Housing Regeneration Manager 643480
Summary – The City Living Fund was established to accelerate the delivery of new homes. This proposal will seek authorisation for the extension of City Living Fund area to become City wide and will ask Cabinet to consider a specific application for loan funding.	

Reference / Date Inserted into Forward Plan	51/19 – February 2020
Decision	Redevelopment of Bute Walk
What is the decision to be taken?	To approve the redevelopment of Bute Walk to provide affordable homes for rent
Who will be consulted?	Internal consultees
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	October 2021
Will the report be considered in public	No
Cabinet Portfolio Area	Adults, Health and Housing
Overview and Scrutiny Board	Executive Scrutiny Board
For More Information Contact	Louise Brown, Housing Development and HRA Team Leader 640864

Summary – the site has been identified as a council owned asset that has potential to be redeveloped and brought back into use to provide affordable housing for those in need in the city.

Reference / Date Inserted into Forward Plan	07/20 October 2020
Decision	Adoption of Derby's Tenancy Strategy 2021
What is the decision to be taken?	To approve the adoption of the Tenancy Strategy 2021
Who will be consulted?	Public consultation
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	June 2021
Will the report be considered in public	Yes
Cabinet Portfolio Area	Adults, Health and Housing
Overview and Scrutiny Board	Executive Scrutiny Board
For More Information Contact	Jeremy Mason, Principal Housing Strategy Officer 640329

Summary – The 'default' position for most council stock is that it is let on secure, lifetime tenancies. However, there may be strong reasons where a fixed term tenancy, licence, or some other form of non-secure let is more appropriate. The Tenancy Strategy sets out the council's position on these issues, in relation to both its own stock and as a guide to housing associations in relation to their stock.

Reference / Date Inserted into Forward Plan	09/20 October 2020
Decision	Osmaston Regeneration Update
What is the decision to be taken?	To receive an update on Osmaston Regeneration
Who will be consulted?	None
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	14 April 2021
Will the report be considered in public	No
Cabinet Portfolio Area	Regeneration, Planning and Transportation
Overview and Scrutiny Board	Executive Scrutiny Board
For More Information Contact	Paul Paige-Smith, Regeneration Project Manager 641621
Summary – The report will give an update on the Osmaston Regeneration Project.	

<b>PEOPLE SERVICES</b>	<b>STRATEGIC DIRECTOR ANDY SMITH</b>
Reference / Date Inserted into Forward Plan	04/20 – September 2020
Decision	Strategic School Place Planning
What is the decision to be taken?	To consider an update on strategic school place planning, along with proposals for managing changes in pupil numbers.
Who will be consulted?	Statutory consultation in line with School Organisation Regulations for Council maintained schools.
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	June 2021
Will the report be considered in public	Yes
Cabinet Portfolio Area	Children and Young People
Overview and Scrutiny Board	Executive Scrutiny
For More Information Contact	Gurmail Nizzer, Director of Children's Integrated Commissioning 642720
<p>Summary - The Council closely monitors pupil numbers and trends. The report will provide an update on school place planning and proposals for accommodating anticipated future demand for places.</p>	
Reference / Date Inserted into Forward Plan	24/20 – December 2020
Decision	Derby Schools Capital Programme of Priority Schemes for 2021/22
What is the decision to be taken?	To approve the Derby Schools Capital Programme of Priority Schemes for 2021/22
Who will be consulted?	Cabinet Members
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	14 April 2021
Will the report be considered in public	Yes
Cabinet Portfolio Area	Children and Young People
Overview and Scrutiny Board	Executive Scrutiny Board
For More Information Contact	Gurmail Nizzer, Director of Children's Integrated Commissioning 642720
<p>Summary – Council Cabinet will be advised of the Department for Education's capital announcement for Derby. Council Cabinet will be asked to consider the approval of the Schools Capital Programme priority schemes for 2021/22. The schemes will be subject to the approval of the Council's overall budget for 2021/22 and the Department for Education capital allocation announcement.</p>	



Reference / Date Inserted into Forward Plan	26/20 – December 2020
Decision	Ravensdale Infant School Rebuilding Approval
What is the decision to be taken?	To seek necessary approvals for commencement of the permanent rebuilding works of the school, following the recent fire.
Who will be consulted?	Ravensdale Infant School and the Council's insurer following receipt of Planning Permission
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	14 April 2021
Will the report be considered in public	No
Cabinet Portfolio Area	Children and Young People
Overview and Scrutiny Board	Executive Scrutiny Board
For More Information Contact	Diane Whitehead, Head of School Organisation and Provision 642724
<p>Summary – Approval is required to commence the building work for the replacement school, following detailed feasibility, design and planning permission approval. This requires amendment of the Council's capital programme.</p>	
Reference / Date Inserted into Forward Plan	36/20 – March 2021
Decision	Contracting arrangements for Children's Placements
What is the decision to be taken?	To consider changes to the contracting arrangements for children's residential placements.
Who will be consulted?	Stakeholders as required
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	14 April 2021
Will the report be considered in public	Yes
Cabinet Portfolio Area	Children and Young People
Overview and Scrutiny Board	Executive Scrutiny Board
For More Information Contact	Lisa Melrose, Head of Integrated Commissioning, Children & Young People 642569
<p>Summary – This relates to improvements to the commissioning and contracting of residential placements for children in care.</p>	