

COUNCIL CABINET **16 February 2022**

Minute Extract

Budget and Policy Framework

156/21 Council Plan 2022/25

The Council Cabinet considered a report which stated that on 21 December 2021, Council Cabinet considered a refreshed draft Council Plan, alongside the Medium-Term Financial Plan 2022/23 to 2024/25 – Update and proposed Consultation. Both reports presented a plan for future priorities and Council spending.

The content of the draft Council Plan 2022-2025 was subject to public consultation from 22 December 2021 until 28 January 2022, which allowed partners, residents, businesses and other stakeholders the opportunity to provide feedback on the proposals.

The consultation was open to anybody who lived, worked or studied in Derby and wanted to take part. A summary of all consultation activity, the feedback received, and actions taken in response to this was presented in paragraph 4.8 of the report, with more details of the consultation survey responses in Appendix 1 of the report.

The report presented Council Cabinet with an updated Council Plan 2022-2025 (Appendix 3 of the report), for approval, which should be read alongside our Medium-Term Financial Plan (MTFP) 2022/23 to 2024/25.

Subject to Council Cabinet approval, the draft Council Plan would be presented to Council alongside the Council's MTFP on 28 February 2022.

The Executive Scrutiny Board noted the report.

Decision

1. To note the outcomes of the Council Plan consultation that were set out in paragraph 4.8 of the report, with further supporting information presented in Appendix 1 of the report.
2. To note the completed Equality Impact Assessment, available in Appendix 2 of the report.
3. To approve the Council Plan 2022–2025 (Appendix 3 of the report), noting that the published version would be designed.
4. To refer the draft Council Plan 2022-2025 to Council for approval, alongside the Medium-Term Financial Plan 2022/23 to 2024/25 in February 2022.

5. To delegate authority to the Chief Executive to make any final amendments to the Council Plan 2022-2025, following consultation with the Leader of the Council.
6. To note that an annual Council Delivery Plan, for 2022/23, would be developed.

MINUTES END