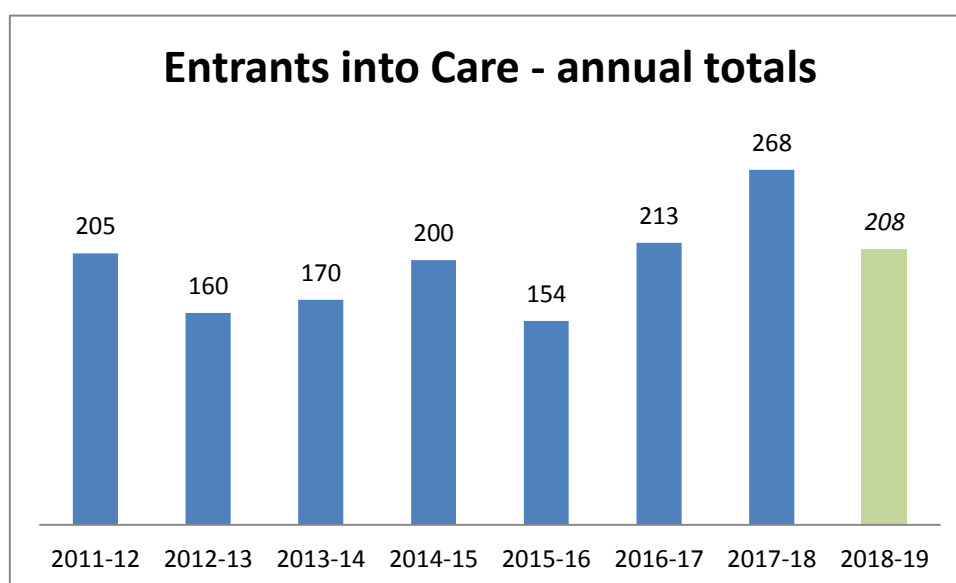




Budget Pressures Meeting Monday 21st January 2018

Entrants into Care per quarter

Year	Year Total (Num)	Diff	DoT	QTR Average	QTR Min	QTR Max
2011-12	205			51	32	72
2012-13	160	-45	▼	40	35	50
2013-14	170	+10	▲	42	30	49
2014-15	200	+30	▲	50	41	57
2015-16	154	-46	▼	38	32	48
2016-17	213	+59	▲	53	33	73
2017-18	268	+55	▲	67	55	73
2018-19	208			69	60	82
Total	1578 (total) (197 avg)			51	30	82



Looking over the past eight financial years, it's clear to see that the number of children enter care each year is increasing. However, we did see a significant drop during 2015-16 with an annual total of 154 children which was 43 less than the annual average of 197.

2016-17 saw 213 children enter care during the year which was an additional 59 children compared to the previous annual figure of 154 in 2015-16.

2017-18 saw 268 children enter care during the year which was an additional 55 children compared to the previous annual figure of 213 in 2016-17.

The 2018-19 figures show data for the first three quarters of the year **only** (1st April to 31st December 2018). We have already seen 208 children enter care and are likely to see a further increase during Q4 which could take us above the 268 seen during 2017-18.

Based on the past eight years, the average number of children entering care each year is approximately 197 and the average number of children entering care each quarter is approximately 51.

The quarterly averages for 2017-18 and 2018-19 have been above average and Q3 in 2018-19 saw the highest quarterly figure of 82 that we've seen during the past eight years.

Impact of UASC during 2018-19

The number of Unaccompanied Asylum Seeker Children in previous financial years has been around 10 new cases per year.

During 2018-19 we've seen 33 cases during the first year quarters of the year.

- 6 UASC between 1st April and 30th June 2018
- 9 UASC between 1st July and 30th September 2018
- 19 UASC between 1st October and 31st December 2018
- 1 UASC between 1st January and 18th January 2019

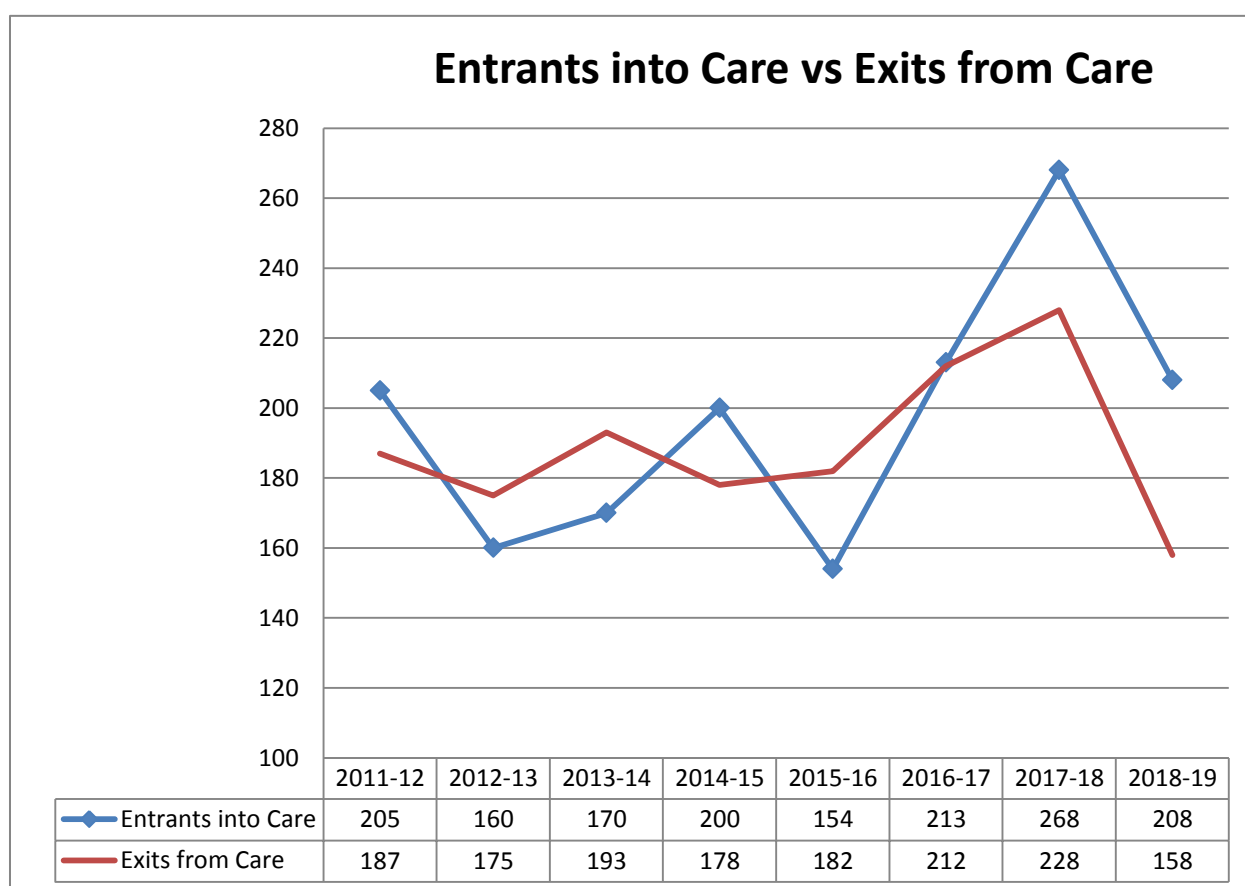
The impact of the rising number of UASC is clear to see particularly in Q3 2018-19 where we had 82 new entrants into care and 19 of these were UASC (23%). If we had not had those 19 UASC, our quarterly figure for Q3 2018-19 would have been 63 which is more in line with previous quarterly averages.

Of the 33 UASC that have entered care during 2018-19, five have since ceased care.

- Two UASC have turned 18 and are no longer in care
- Three UASC had Age assessments which deemed them to be over 18 years old.
 - One was in care for 66 days
 - One was in care for 21 days
 - One was in care for 18 days

Exits from Care per quarter

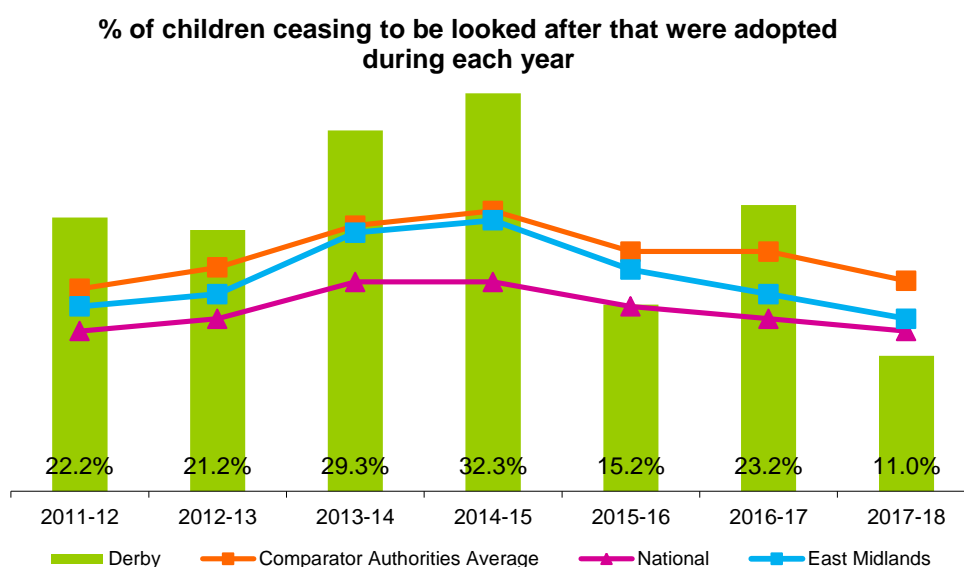
Year	Year Total (Num)	Diff	DoT	QTR Average	QTR Min	QTR Max
2011-12	187			47	39	56
2012-13	175	-12	▲	44	37	50
2013-14	193	18	▼	48	39	58
2014-15	178	-15	▲	44	33	52
2015-16	182	4	▼	45	40	59
2016-17	212	30	▼	53	46	59
2017-18	228	16	▼	57	50	67
2018-19	158	-70	▲	53	43	69
Total	1513 (total) (189 avg)			49	33	69



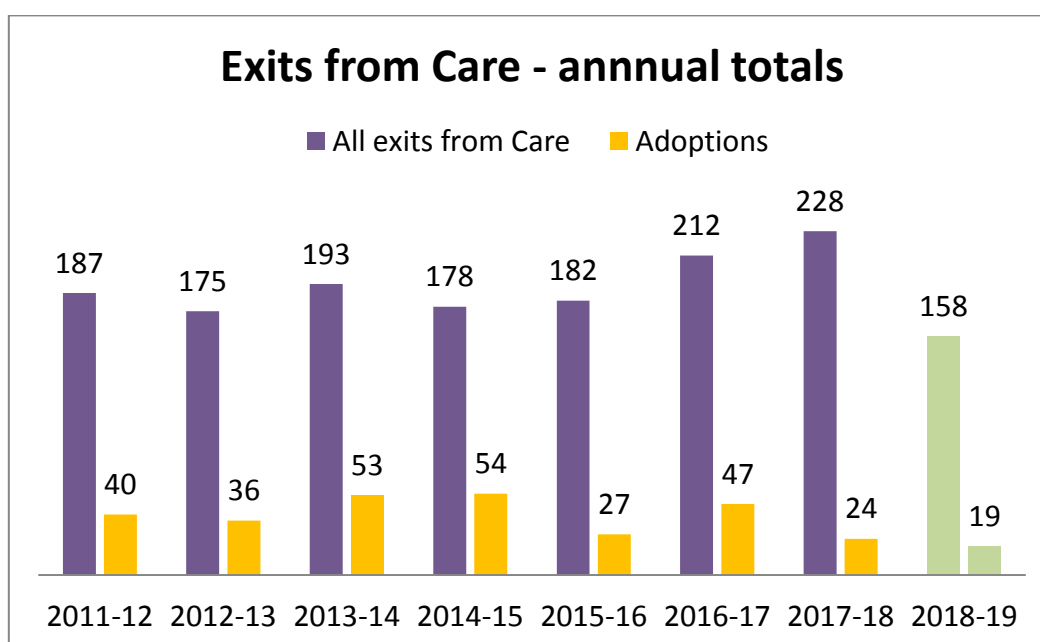
We have fewer exits from care than entrants which is why our overall numbers continue to rise. The quarterly average for 2018-19 is slightly lower (53 per quarter) than last year 2017-18 (57 per quarter). Although we did see a higher than average number during Q2 of 2018-19 with 69 exits compared to an average of 49 per quarter.

Children who were adopted from Care

Derby has always had a high proportion of children adopted from care. We've had between 40 to 50 adoptions per year although in more recent years it's been much lower around 25 per year.



We are forecasting another low year for adoptions as we've only had 19 adoption orders granted during the first three quarters of 2018-19.



Detail of cases coming into care during 2018-19 (so far)

Between 1st April and 14th January 2019 we've seen a total of 213 children enter care. On average we see at least five new cases each week but we have seen as many as 14 new cases in one week (w/c 21st May 2018). We had one week back in April 2018 where no children entered care (w/c 16th April 2018)

Profile themes	2018-19 (so far)	Numbers	Percentages
Gender	• Male	124	58.2%
	• Female	89	42.8%
Age	• Under 1	40	18.8%
	• 1 to 4	38	17.8%
	• 5 to 9	29	13.6%
	• 10 to 15	51	23.9%
	• 16 and over	55	25.8%
Ethnicity	• White British	104	48.8%
	• Mixed	23	10.8%
	• Asian or Asian British	15	7.0%
	• Black or Black British	26	12.2%
	• White Other	17	8.0%
	• Gypsy/Roma	18	8.5%
	• Other Ethnic Groups	10	4.7%
Reason	• CN1 - Abuse or Neglect	130	61.0%
	• CN2 - Child Disability	0	0
	• CN3 - Parental disability or illness	14	6.6%
	• CN4 - Family in acute stress	17	8.0%
	• CN5 - Family Dysfunction	7	3.3%
	• CN6 - Socially unacceptable behaviour	4	1.9%
	• CN7 - Low Income	6	2.8%
	• CN8 - Absent Parenting (UASC)	33	15.5%

We have seen more boys than girls enter care during 2018-19, 124 boys compared to 89 girls which is a gender split of 58% boys vs 42% girls.

We had 40 babies enter care aged under 1 during 2018-19 and a further 38 children aged 1 to 4 years old. Almost 50% of the young people entering care were aged 10 to 17 (106 young people)

We have seen a low proportion of White British children enter care during 2018-19; just under 50% of children are White British, 12.2% are Black and Black British and 10.8% are Dual Heritage.

The main reason for children entering care is due to Abuse and Neglect (61%).



15.5% of all entrants into care during 2018-19 (so far) are Unaccompanied Asylum Seeker Children (CN8) (15.5%), a total of 33 young people.

11.3% of all entrants into care during 2018-19 (so far) is due to Family in Acute Stress (CN4) or Family Dysfunction (CN5), a total of 24 children and young people.