



DERBY CITY COUNCIL

AREA PANEL 4
27 JUNE 2007

Report of Director of Derby Community Safety Partnership

Outturn Report: Area Panel 4 Budget 2006/7
SUPPORTING INFORMATION

- 1.1 In 2006/7, Area Panel 4 was allocated a budget of £17,472. The panel had an additional budget of £942 carried forward from 2005/6. The panel also had £686 returned from projects under spending their allocation, making a total budget of £19,100 available to allocate to projects during 2006/7. The panel allocated £12,664 giving a carry forward budget of £6,436 to allocate to projects in 2007/8.

- 1.2 The panel allocated their budget to the following:

Organisation	Approved
Blagreaves Neighbourhood Care Group	£970
Carlisle Against Crime	£1,448
126 Squadron Air Training Corps	£1,000
Littleover Lane Allotments Association	£800
Mickleover Aikido Club	£1,948
Central United Reformed Church Tennis Club	£2,000
Littleover Councillors for Dual Waste Bin	£562
Derby Live at Home	£1,650
Councillors Skelton and Troup for Dual Waste Bins	£1,686
Haven Christian Church	£600
Total	£12,664

- 1.3 This report sets out the way the budget was spent and details progress on the individual projects in Appendix 1. Where the grant has not yet been paid or the work ongoing, the reasons are noted.

PROPOSED ACTION

- 2.1 To note this report.

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Background papers: Area Panel reports approving projects
List of appendices: Appendix 4 Outturn

Appendix 1

AREA PANEL 4 FUNDING APPROVALS 2006/07						
Area Panel Budget for 2006/7				£17,472		
Budget carried forward from 2005/6				£942		
Funds returned due to underspend on projects in 2005/06				£686 (£519 and £167)		
Total budget available for allocation in 2006/7				£19,100		
Total budget allocated				£12,664		
Total budget carried forward				£6,436		
Applicant	Project	Amount requested	Amount approved	Date approval given	Progress	Ward
Blagreaves Neighbourhood Care Group	Serving the elderly in the community	£1,500	£970	28 June 2006	Ongoing	Blagreaves
Carlisle Against Crime	Community Facility and Cafe	£1,448	£1,448	27 September 2006	Completed	Blagreaves
126 Squadron Air Training Corps	Purchase of Land rover	£550	£1,000	27 September 2006	Completed	Blagreaves £334 Littleover £333 Mickleover £333
Littleover Lane Allotments Association	Security fencing	£800	£800	29 November 2006	Completed	Blagreaves
Mickleover Aikido Club	Publicity and equipment	£1,948	£1,948	29 November 2006	Completed	Littleover - £103 Mickleover - £1,845
Central United Reformed Church Tennis Club	Tennis Court Replacement	£2,000	£2,000	31 January 2007	Ongoing	Blagreaves £1,000 Littleover £1,000
Littleover Councillors	Dual Waste bin Haven Baulk Lane Park	£562	£562	31 January 2007	Ongoing	Littleover
Derby Live at Home	Transport Costs for	£1,650	£1,650	28 March 2007	Ongoing	Littleover £725

	Littleover, Mickleover and Blagreaves schemes					Blagreaves £725 Mickleover £200
Councillors Skelton and Troup for Dual Waste Bins	Dual Waste bins in Blagreaves ward	£1,686	£1,686	28 March 2007	Ongoing	Blagreaves £1,686
Haven Christian Church	Furniture Replacement for Community Room	£600	£600	28 March 2007	Ongoing	Littleover £600